



TIOGA COUNTY
DEPARTMENT OF PUBLIC WORKS COMMITTEE AGENDA
August 7, 2025
9:00 am

- Minutes approval for July 10, 2025 meeting
- FINANCIAL
 - YTD Budget Summary
- OLD BUSINESS
 - None
- NEW BUSINESS
 - Buildings and Grounds
 - Highway Department
 - Capital Projects
 - 2026 Budget
- PERSONNEL
 - None
- RESOLUTIONS
 - Amend 2025 Capital Budget, transfer funds 56 Main Street and award 56 Main Street HVAC construction contract
 - Authorize contract for Broome Bituminous Products, Inc. to perform paving and milling services on Goodrich Road
 - Award bid for Sulphur Springs Road pavement overlay
- PROCLAMATIONS
 - None
- ADJOURNMENT



TIOGA COUNTY
DEPARTMENT OF PUBLIC WORKS COMMITTEE MINUTES
Thursday, July 10, 2025
9:00 am

➤ ATTENDANCE

➤ Legislators

- Marté Sauerbrey, Legislative Chair
- Barbara Roberts, Public Works Committee Chair
- Ray Bunce, Public Works Committee
- William Standinger, Public Works Committee
- Ron Ciotoli, Public Works Committee

➤ Staff

- Gary Hammond, Commissioner
- Justin Ruggiero, Deputy Commissioner

➤ Guests

- Jackson Bailey, County Administrator
- Peter DeWind, County Attorney
- Cathy Haskell, Legislative Clerk

➤ APPROVAL OF MINUTES

- A motion to approve the minutes as submitted for the June 5, 2025 meeting was made by Mrs. Roberts, seconded by Mr. Ciotoli. All in favor. Motion carried.

➤ FINANCIAL

- YTD Budget Summary was shared with the committee.

➤ OLD BUSINESS

- Cleaning for the CAC was revisited. Mr. Ruggiero shared the scope of work with Mrs. Roberts and further communicated to the committee that the proposed services could be absorbed without additional resources. The committee determined that Public Works would perform the cleaning services for the CAC and should a cleaning emergency arise, the cleaners would respond in the same manner as any other building. The supplies used in cleaning the CAC would be provided by DSS. All in favor. Motion carried.

➤ NEW BUSINESS

- Mr. Hammond reported on Buildings and Grounds.
 - One office was moved and a second office was built for a new employee in the District Attorney's Office.

Department of Public Works

477 State Route 96 Owego, NY 13827



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Gary Hammond, P.E. Commissioner **Justin Ruggiero** Deputy Commissioner

- New backup heaters were installed in 56 Main St.
 - Lawns were mowed four separate times.
 - The old flagpole lights at the Public Safety Building were dug out and two new flagpole lights were installed.
 - A new sign at 56 Main St. was installed.
- Mr. Hammond reported on the Highway Department.
- Multiple culverts were replaced on West Creek Road.
 - Ditching operations were performed on West Creek Road.
 - Milled rebate operations were performed on West Creek Road for paving operations.
 - Mr. Standinger inquired on work being performed on Goodrich Road to which Mr. Hammond claimed that this particular culvert was so low in depth that a much larger than average excavation effort was needed to perform the replacement. Mr. Hammond then stated that Broome Bituminous Products would pave the road based on various NYS OGS and County bids that had taken place throughout the state.
 - Culverts damaged in a storm were repaired and cleared of debris.
 - Roadside mowing operations were performed on several County roads.
 - Ditching operations were performed on Straits Corners Road.
 - Striping on several County roads were performed. Remaining County roads will be paved at a later date this year.
- Mr. Ruggiero reported on the Buildings and Grounds Capital Projects.
- The design phase was nearing completion on the Court Annex/Clerks roof and Court House roof and exterior improvements project.
 - Troubleshooting and mechanical work for the Court Annex and Probation rooftop HVAC units were still in progress.
 - For the Ronald E. Dougherty County Office Building South Wing HVAC project, wall-mounted recessed heating units were installed, ventilation repair work was performed under warranty, and balancing for the ceiling cassettes was still being performed.
 - The bid opening for the Ronald E. Dougherty County Office Building North Wing HVAC upgrade project was moved to Wednesday, July 23, 2025 to accommodate a control work allowance resolution. The pre-ordered equipment is scheduled to arrive in late July.
 - One new heating boiler is on standby for installation at the Public Safety Building.
 - Repair work on the VFD cooling fan was being scheduled at the Public Safety Building.

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- The costs for the Public Safety Building control work proposal that was presented were significantly higher than what had been reported in the previous committee meeting. Multiple committee members were critical of the quote associated with upgrading the controls in the Public Safety Building and expressed strong interest in moving forward with exploratory efforts to increase the competitiveness of the costs for the upgrade. Mr. Jackson also encouraged Public Works to research grants regarding energy efficiency upgrades associated with municipal building construction.
- Mr. Ruggiero reported on the Highway Capital Projects.
 - The Harnick Road bridge was closed on July 7, 2025. Construction is estimated to last until late November.
 - The East Spencer Road bridge was closed on July 7, 2025. Construction is estimated to last until late September.
 - The West Creek Road paving project is to begin on July 11, 2025.
 - The bid for the construction of the Day Hollow Road culvert will be held sometime in Fall 2025.
 - The Glenmary Drive bridge by Thorn Hollow Road is in the preliminary design phase.
 - The Straits Corners Road bridge over Pipe Creek is in the preliminary design phase.
 - The Brown Road bridge over East Branch Owego Creek is in the preliminary design phase.
 - The Halsey Valley Road culvert contract was changed because this was upgraded to a bridge based on hydraulic analysis.
- MISCELLANEOUS
 - The 2026 budget for Public Works was still being developed. Mr. Jackson offered to assist Public Works in budgeting in the coming weeks.
 - Mr. Hammond addressed the Strategic Plan for Public Works and explained that the in-house CDL program was fully operational.
- PERSONNEL
 - Mr. Hammond notified the committee that Jason Anderson will begin working on July 16, 2025 as the Project Technician of Public Works.
 - Mr. Hammond notified the committee that Heidi Conroy will begin working on July 14, 2025 as an Accounting Associate III.
 - Mr. Hammond notified the committee that Tammy Hummel will begin working on July 16, 2025 as the Secretary to Commissioner of Public Works.
- RESOLUTIONS

Department of Public Works

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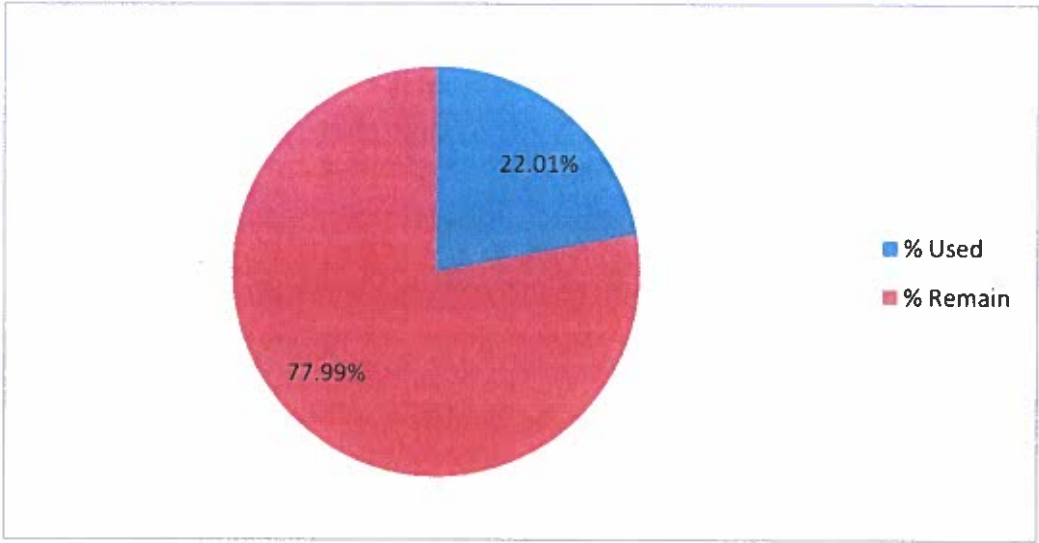
Gary Hammond, P.E. Commissioner **Justin Ruggiero** Deputy Commissioner

- Appoint Public Works Project Technician – Personnel, Public Works
 - Mr. Standinger (aye), Mr. Ciotoli (aye), Mr. Bunce (aye), Mrs. Roberts (aye)
- Appoint Secretary to Commissioner of Public Works – Personnel, Public Works
 - Mr. Standinger (aye), Mr. Ciotoli (aye), Mr. Bunce (aye), Mrs. Roberts (aye)
- Create Allowance for the Control Work on the Ronald E. Dougherty North Wing HVAC Project – Public Works; Finance, Legal, and Safety
 - Mr. Standinger (aye), Mr. Ciotoli (aye), Mr. Bunce (aye), Mrs. Roberts (aye)
- Award Design Services to McFarland Johnson for Halsey Valley Road Culvert – Public Works
 - Mr. Standinger (aye), Mr. Ciotoli (aye), Mr. Bunce (aye), Mrs. Roberts (aye)
- Award Construction Inspection and Construction Services to Delta Engineers for Harnick Road Bridge – Public Works
 - Mr. Standinger (aye), Mr. Ciotoli (aye), Mr. Bunce (aye), Mrs. Roberts (aye)
- PROCLAMATIONS
 - None
- EXECUTIVE SESSION
 - A request to enter an executive session to discuss a real estate matter was made by Mr. Hammond. A motion to enter an executive session was made by Mrs. Roberts and seconded by Mr. Bunce. A motion to adjourn the executive session was made by Mrs. Roberts and seconded by Mr. Ciotoli.
- ADJOURNMENT
 - The meeting was adjourned at 9:55 am.

Respectfully submitted,

Gary Hammond, P.E.
Commissioner of Public Works

July 29 2025 Budget Summary



		% Used	% Remain
A1490	PW Admin	56.17%	43.83%
A1620	Building & Grounds	52.53%	47.47%
A1621	Buildings HHS	52.11%	47.89%
D5110	Maint. Roads & Bridges	53.97%	46.03%
DM5130	Road Machinery	46.32%	53.68%
H1620	Capital B&G	13.56%	86.44%
H1621	Capital HHS Building	0.00%	0.00%
H5110	Capital Roads & Bridges	2.23%	97.77%
H5130	Capital Equipment	57.21%	42.79%
	Overall	22.01%	77.99%

2026 Operating Budget with Notes

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A1490 - Public Works Administration	417100 - Public Works Charges	\$0.00		\$0.00	
	510010 - Fulltime	\$351,707.00	\$354,074.00	\$2,367.00	
	510020 - Part Time/Temporary	\$1,400.00	\$1,400.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$1,905.00	\$1,905.00	\$0.00	
	520200 - Office Equipment	\$500.00	\$500.00	\$0.00	
	540040 - Books	\$50.00	\$50.00	\$0.00	
	540070 - Car Maintenance	\$8,000.00	\$8,000.00	\$0.00	
	540141 - GIS Create & Maintenance	\$50.00	\$50.00	\$0.00	
	540150 - Copier Supplies	\$50.00	\$50.00	\$0.00	
	540180 - Dues	\$925.00	\$1,500.00	\$575.00	Increase in staff/increase in dues
	540320 - Leased/Service Equipment	\$2,800.00	\$2,800.00	\$0.00	
	540360 - Meals/Food	\$100.00	\$100.00	\$0.00	
	540390 - Mileage Expense	\$50.00	\$50.00	\$0.00	
	540480 - Postage	\$550.00	\$550.00	\$0.00	
	540485 - Printing/Paper	\$200.00	\$200.00	\$0.00	
	540630 - Stationery Supplies	\$2,000.00	\$2,000.00	\$0.00	
	540660 - Telephone	\$5,500.00	\$5,500.00	\$0.00	
	540731 - Training/State Required	\$1,500.00	\$1,500.00	\$0.00	
	540733 - Training/All Other	\$800.00	\$800.00	\$0.00	
	581088 - State Retirement Fringe	\$37,876.50	\$40,269.50	\$2,393.00	
583088 - Social Security Fringe		\$21,357.00	\$21,357.00	\$0.00	
	584088 - Workers Compensation Fringe	\$6,572.50	\$6,572.50	\$0.00	
	585588 - Disability Insurance Fringe	\$374.00	\$374.00	\$0.00	
	586088 - Health Insurance Fringe	\$83,891.70	\$80,456.70	(\$3,435.00)	
	588988 - EAP Fringe	\$88.00	\$88.00	\$0.00	
	Org Total:	\$528,246.70	\$530,146.70	\$1,900.00	

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A1620 - Buildings					
	412930 - B&G Service Fees	\$0.00		\$0.00	
	424100 - Rental Of County Owned Propert	(\$38,000.00)	(\$38,000.00)	\$0.00	
	430210 - State Aid-Court Facilities	(\$100,000.00)	(\$100,000.00)	\$0.00	
	510010 - Fulltime	\$819,609.00	\$850,651.20	\$31,042.20	
	510030 - Overtime Pay Only	\$6,000.00	\$6,000.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$29,000.00	\$29,000.00	\$0.00	
	520150 - File Cabinets	\$1,000.00	\$1,000.00	\$0.00	
	520255 - Security Equipment	\$500.00	\$500.00	\$0.00	
	520280 - Tools Large/ Power	\$5,000.00	\$5,000.00	\$0.00	
	540010 - Advertising	\$100.00	\$100.00	\$0.00	
	540060 - Building Supplies	\$8,000.00	\$8,000.00	\$0.00	
	540070 - Car Maintenance	\$10,000.00	\$10,000.00	\$0.00	
	540072 - Cleaning Supplies	\$15,000.00	\$15,000.00	\$0.00	
	540093 - Building Maint & Repair	\$70,000.00	\$70,000.00	\$0.00	
	540140 - Contracting Services	\$140,000.00	\$140,000.00	\$0.00	
	540180 - Dues	\$50.00	\$50.00	\$0.00	
	540191 - Electric Utility	\$225,000.00	\$225,000.00	\$0.00	
	540192 - Elevators	\$16,000.00	\$16,000.00	\$0.00	
	540210 - Garbage Disposal	\$6,000.00	\$6,000.00	\$0.00	
	540220 - Automobile Fuel	\$12,000.00	\$12,000.00	\$0.00	
	540221 - Groundskeeping	\$8,000.00	\$8,000.00	\$0.00	
	540231 - Heating Fuel	\$110,000.00	\$110,000.00	\$0.00	
	540232 - HVAC Repair & Maint.	\$35,000.00	\$35,000.00	\$0.00	
	540320 - Leased/Service Equipment	\$5,000.00	\$5,000.00	\$0.00	
	540443 - Parking Lot Maintenance	\$14,000.00	\$14,000.00	\$0.00	
	540444 - Permits, Fees, Insp,Cert	\$1,500.00	\$1,000.00	(\$500.00)	
	540480 - Postage	\$100.00	\$100.00	\$0.00	
	540485 - Printing/Paper	\$150.00	\$150.00	\$0.00	
	540581 - Security Systems & Svc	\$3,000.00	\$3,000.00	\$0.00	
	540591 - Sewer	\$65,000.00	\$65,000.00	\$0.00	
	540630 - Stationery Supplies	\$100.00	\$100.00	\$0.00	
	540660 - Telephone	\$5,000.00	\$5,000.00	\$0.00	
	540733 - Training/All Other	\$1,000.00	\$1,000.00	\$0.00	
	540751 - Water	\$27,500.00	\$27,500.00	\$0.00	
	581088 - State Retirement Fringe	\$108,828.00	\$96,551.00	(\$12,277.00)	
	583088 - Social Security Fringe	\$54,591.00	\$54,591.00	\$0.00	

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
	584088 - Workers Compensation Fringe	\$19,120.00	\$19,120.00	\$0.00	
	585588 - Disability Insurance Fringe	\$1,088.00	\$1,088.00	\$0.00	
	586088 - Health Insurance Fringe	\$293,352.00	\$262,131.00	(\$31,221.00)	
	588988 - EAP Fringe	\$256.00	\$256.00	\$0.00	
	Org Total:	\$1,977,844.00	\$1,964,888.20	(\$12,955.80)	

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A1621 - Buildings	412701 - Shared Services-Buildings	(\$307,500.00)	(\$307,500.00)	\$0.00	
	520255 - Security Equipment	\$500.00	\$500.00	\$0.00	
	540072 - Cleaning Supplies	\$10,000.00	\$10,000.00	\$0.00	
	540093 - Building Maint & Repair	\$15,000.00	\$15,000.00	\$0.00	
	540140 - Contracting Services	\$60,000.00	\$60,000.00	\$0.00	
	540191 - Electric Utility	\$125,000.00	\$125,000.00	\$0.00	
	540192 - Elevators	\$10,000.00	\$10,000.00	\$0.00	
	540210 - Garbage Disposal	\$5,000.00	\$5,000.00	\$0.00	
	540231 - Heating Fuel	\$50,000.00	\$50,000.00	\$0.00	
	540232 - HVAC Repair & Maint.	\$10,000.00	\$10,000.00	\$0.00	
	540443 - Parking Lot Maintenance	\$1,000.00	\$1,000.00	\$0.00	
	540591 - Sewer	\$16,000.00	\$16,000.00	\$0.00	
	540751 - Water	\$5,000.00	\$5,000.00	\$0.00	
	Org Total:	\$0.00	\$0.00	\$0.00	

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
D5110 - Maintenance, Roads And Bridges	423060 - Roads And Bridges Charges Othe	\$0.00		\$0.00	
	424010 - Interest And Earnings	(\$45,000.00)	(\$45,000.00)	\$0.00	
	426500 - Sale Of Scrap And Excess Mater	(\$3,000.00)	(\$3,000.00)	\$0.00	
	450310 - Interfund Transfers	(\$2,460,807.00)	(\$2,460,807.00)	\$0.00	
	510010 - Fulltime	\$1,155,886.00	\$1,094,359.80	(\$61,526.20)	
	510020 - Part Time/Temporary	\$30,000.00	\$30,000.00	\$0.00	
	510030 - Overtime Pay Only	\$51,200.00	\$51,200.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$11,800.00	\$11,800.00	\$0.00	
	520130 - Equipment (Not Car)	\$5,000.00	\$5,000.00	\$0.00	
	540010 - Advertising	\$1,000.00	\$1,000.00	\$0.00	
	540050 - Bridge Projects	\$150,000.00	\$150,000.00	\$0.00	
	540140 - Contracting Services	\$25,000.00	\$25,000.00	\$0.00	
	540240 - Highway Maintenance	\$75,000.00	\$75,000.00	\$0.00	
	540241 - Highway Pavement Patching	\$80,000.00	\$80,000.00	\$0.00	
	540242 - Highway Pavement Striping	\$130,000.00	\$130,000.00	\$0.00	
	540260 - Highway Supplies/Signs	\$20,000.00	\$20,000.00	\$0.00	
	540262 - Metal Pipes/Culverts	\$110,000.00	\$110,000.00	\$0.00	
	540264 - Heavy Stone/Gabions	\$10,000.00	\$10,000.00	\$0.00	
	540270 - Insurance-Liability	\$13,000.00	\$13,000.00	\$0.00	
	540320 - Leased/Service Equipment	\$7,000.00	\$7,000.00	\$0.00	
	540602 - Cinders/Salt	\$325,000.00	\$325,000.00	\$0.00	
	540733 - Training/All Other	\$250.00	\$250.00	\$0.00	
	581088 - State Retirement Fringe	\$145,510.00	\$148,011.00	\$2,501.00	
	583088 - Social Security Fringe	\$86,457.00	\$86,457.00	\$0.00	
	584088 - Workers Compensation Fringe	\$26,103.00	\$26,103.00	\$0.00	
	585588 - Disability Insurance Fringe	\$2,090.00	\$2,090.00	\$0.00	
	586088 - Health Insurance Fringe	\$48,496.00	\$42,843.00	(\$5,653.00)	
	588988 - EAP Fringe	\$15.00	\$15.00	\$0.00	
Org Total:		\$0.00	(\$64,678.20)	(\$64,678.20)	

DM5130 - Road Machinery Fund

412708 - Shared Services Vehicle Repair	(32,000.00)	(32,000.00)	\$0.00
424010 - Interest And Earnings	(15,000.00)	(15,000.00)	\$0.00
426650 - Sale Of Equipment On Auction S	(20,000.00)	(20,000.00)	\$0.00
450310 - Interfund Transfers	(908,807.00)	(908,807.00)	\$0.00
510010 - Fulltime	\$314,467.00	\$278,668.80	(35,798.20)
510030 - Overtime Pay Only	\$8,200.00	\$8,200.00	\$0.00
510050 - All Other-On Call,Cloth,Stipe,	\$3,500.00	\$3,500.00	\$0.00
520280 - Tools Large/ Power	\$15,000.00	\$15,000.00	\$0.00
540140 - Contracting Services	\$3,000.00	\$3,000.00	\$0.00
540191 - Electric Utility	\$20,000.00	\$20,000.00	\$0.00
540210 - Garbage Disposal	\$2,500.00	\$2,500.00	\$0.00
540220 - Automobile Fuel	\$50,000.00	\$50,000.00	\$0.00
540222 - Diesel Fuel	\$125,000.00	\$125,000.00	\$0.00
540231 - Heating Fuel	\$17,000.00	\$17,000.00	\$0.00
540265 - Tools-Small	\$3,000.00	\$3,000.00	\$0.00
540320 - Leased/Service Equipment	\$6,000.00	\$6,000.00	\$0.00
540350 - Office Equip Maintenance	\$100.00	\$100.00	\$0.00
540430 - Oil	\$10,000.00	\$10,000.00	\$0.00
540510 - Radio Repairs	\$2,000.00	\$2,000.00	\$0.00
540560 - Repairs	\$200,000.00	\$200,000.00	\$0.00
540620 - Software Expense	\$2,500.00	\$2,500.00	\$0.00
540680 - Tires	\$20,000.00	\$20,000.00	\$0.00
540733 - Training/All Other	\$200.00	\$200.00	\$0.00
581088 - State Retirement Fringe	\$33,905.00	\$40,765.00	\$6,860.00
583088 - Social Security Fringe	\$23,182.00	\$23,182.00	\$0.00
584088 - Workers Compensation Fringe	\$5,975.00	\$5,975.00	\$0.00
585588 - Disability Insurance Fringe	\$340.00	\$340.00	\$0.00
586088 - Health Insurance Fringe	\$109,858.00	\$96,582.00	(13,276.00)
588988 - EAP Fringe	\$80.00	\$80.00	\$0.00
Org Total:	\$0.00	(\$42,214.20)	(\$42,214.20)
Grand total for all Orgs:	\$2,393,590.70	\$2,275,642.50	(\$117,948.20)

2026 Capital Budget with Notes

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
H1620 - Buildings	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00	
	520901 - Mowing Tractor	\$10,000.00		(\$10,000.00)	
	520911 - Renovations 56 Main St	\$150,000.00		(\$150,000.00)	
	520913 - PUBLIC SAFETY BLDG RENOVATIONS	\$200,000.00	\$1,000,000.00	\$800,000.00	Additional \$1,000,000 for PSB control system modernization
	520914 - Crths/Anx New Roof	\$0.00	\$800,000.00	\$800,000.00	
	520917 - New 3/4 Ton 4X4 Pickup	\$65,000.00		(\$65,000.00)	
	520931 - Carpeting	\$0.00	\$20,000.00	\$20,000.00	District Attorney Carpeting
	520935 - Dump Truck	\$100,000.00		(\$100,000.00)	
	520937 - Tip Trailer	\$8,000.00		(\$8,000.00)	
		\$500,000.00	\$500,000.00	\$0.00	Additional \$500,000 for New Truck Facility - Capital Reserve Fund
	521913 - Jail Renovations	\$50,000.00	\$1,000,000.00	\$950,000.00	PSB Sewer Repair \$250,000 carry forward from 2025 with additional \$1,000,000.00 budgeted in 2026
	521929 - Boiler	\$0.00	\$20,000.00	\$20,000.00	Probation Boiler
	521988 - Courthouse Renovations	\$1.00	\$35,000.00	\$34,999.00	Court Annex Carpeting 1st and 2nd Floor (in the courts budget for reimbursement)
	Org Total:	\$1,083,001.00	\$3,375,000.00	\$2,291,999.00	
H1621 - Buildings HHS	427700 - Other Unclassified Revenues	\$0.00		\$0.00	
	520929 - Boiler	\$0.00	\$30,000.00	\$30,000.00	HHS Boiler
	Org Total:	\$0.00	\$30,000.00	\$30,000.00	

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
H5110 County Road Projects	435010 - State Aid-CHIPS	(\$2,550,000.00)	(\$2,000,000.00)	\$550,000.00	CHIPS money coming into the County
		\$2,550,000.00	\$2,000,000.00	(\$550,000.00)	CHIPS money to be spent in 2026
	Org Total:	\$0.00	\$0.00	\$0.00	
H5130 - Road Machinery Fund	520915 - Patrol Truck Replacement	\$0.00		\$0.00	
	520918 - Lg Mowing Equipment	\$0.00	\$75,000.00	\$75,000.00	Tree Mulcher
	520920 - Loader	\$125,000.00		(\$125,000.00)	
	521130 - Equipment (Not Car)	\$12,000.00	\$13,000.00	\$1,000.00	
	521908 - Tandem Axle Truck	\$680,000.00	\$700,000.00	\$20,000.00	Two tandem trucks are being requested
	521909 - One Ton Pickup & Plow	\$130,000.00		(\$130,000.00)	
	521910 - Chipper	\$0.00	\$60,000.00	\$60,000.00	NEW WOODCHIPPER
	521921 - Roller	\$0.00	\$100,000.00	\$100,000.00	Patch roller is being replaced
	521940 - Material Spreader	\$0.00	\$16,000.00	\$16,000.00	Requesting two material spreaders
	Org Total:	\$947,000.00	\$964,000.00	\$17,000.00	
	Grand total for all Orgs:	\$2,030,001.00	\$4,369,000.00	\$2,338,999.00	

Tioga County
Buildings & Grounds Capital Improvement Program

2026 - 2030

Description	2026	2027	2028	2029	2030
NEW PSB Control System	\$1,000,000.00				
3/4 Ton Pickup		\$60,000.00			
Roller Dual Drum		\$180,000.00			
Replace North & South Barns Highway Garage			\$15,000,000.00		
New Truck Facility (Capital Reserve Fund)	\$500,000.00			\$3,000,000.00	
DPW Administration Building					
B&G Facility		\$6,000,000.00		\$2,500,000.00	
Records Storage Facility					
Court Annex Carpeting	\$35,000.00				
District Attorney Carpeting	\$20,000.00				
PSB Sewer Repairs	\$1,000,000.00				
Combined Roof Replacement	\$800,000.00				
Probation Boiler	\$20,000.00				
Major Building Renovations				\$5,000,000.00	
Potential Expansion	\$3,375,000.00	\$6,240,000.00	\$15,000,000.00	\$10,500,000.00	\$32,000,000.00
					\$32,000,000.00

Tioga County
Road Machinery Capital Improvement Program

2026 - 2030

Description	2026	2027	2028	2029	2030
Tandem Truck	\$700,000.00	\$360,000.00	\$760,000.00	\$400,000.00	\$400,000.00
Pickups		\$60,000.00	\$70,000.00	\$75,000.00	\$75,000.00
3 Ton Stake Body	\$100,000.00				
Small Excavator		\$100,000.00			
ForceFeed Loader				\$700,000.00	\$500,000.00
Loader					\$400,000.00
Backhoe		\$200,000.00			
Grader				\$500,000.00	
Material Spreader	\$16,000.00		\$20,000.00		
Bucket Truck			\$400,000.00		
Equipment Not Car	\$13,000.00	\$14,000.00	\$15,000.00	\$16,000.00	\$17,000.00
Broom					\$100,000.00
Patch Roller	\$100,000.00			\$100,000.00	\$100,000.00
Roadway Widener		\$410,000.00			
Tree Mulcher	\$75,000.00				
Wood Chipper	\$60,000.00				
Total	\$1,064,000.00	\$1,144,000.00	\$1,265,000.00	\$1,791,000.00	\$1,592,000.00

Tioga County
County Roads Capital Improvement Program

2026 - 2030

Road	Last	2026	2027	2028	2029	2030
Sulphur Springs Road	4.57 2008					
Wilson Creek Road	5.38 2013					
Coddington Road	1.85 2011					
Hamilton Valley Road	2.02 2010					
Bodle Hill/Day Hollow Spur	6 2000					
Taylor Road	1.03 2003					
Stanton Hill Road	3.2 2011					
Roadway Projects TBD		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Total		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00

Tioga County
Vehicles Capital Improvement Program

2026 - 2030

	2026	2027	2028	2029	2030
DSS cars	3	3	4	4	4
DSS Van					
DSS SUV		1			
Public Health Car	2	2	2	2	1
Public Health SUV					
Public Health Pickup					
Probation SUV					
Highway Pickup		**	1	2	**
Highway Stakebody	**	1	**	1	**
Highway Rollback	1				1
Highway Patrol Truck					
B&G Pickup		*	1	*	1
B&G 1 Ton Dump Truck					
Sheriff Road Patrol					
Sheriff SUV					
Sheriff Car/SUV	4	4	4	4	4
Sheriff Transport Van					
Emergency Services Vehicle					

* Also listed on Buildings & Grounds Capital Plan

** Also listed on Road Machinery Capital Plan

Tioga County
Vehicles (2) Capital Improvement Program

2026 - 2030

2028

- 4 DSS Cars
- 2 Public Health Cars
- 2 Highway Pickups
- 1 B&G Pickup
- 4 Sheriff Cars/SUV

2026

- 3 DSS Cars
- 2 Public Health Car
- 4 Sheriff Cars/SUV
- 1 Highway Stakebody

2029

- 4 DSS Cars
- 2 Public Health Cars
- 1 Highway Pickups
- 1 B&G Pickup
- 4 Sheriff Cars/SUV

2027

- 3 DSS Cars
- 1 DSS SUV
- 2 Public Health Car
- 1 Highway Pickup
- 1 B&G Pickup
- 4 Sheriff Cars/SUV

2030

- 4 DSS Cars
- 1 Public Health Cars
- 1 Highway Pickup
- 1 B&G Pickup
- 4 Sheriff Cars/SUV

REFERRED TO: PUBLIC WORKS COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -25 AMEND 2025 CAPITAL BUDGET, TRANSFER
FUNDS 56 MAIN STREET RENOVATIONS, AND
AWARD 56 MAIN STREET NORTH WING
HVAC UPGRADE CONSTRUCTION PROJECT
CONTRACT

WHEREAS: Tioga County has budgeted for the 56 Main Street North Wing HVAC upgrade construction project; and

WHEREAS: The Commissioner of Public Works received one sealed bid on July 23, 2025 and the bid result was as follows:

Postler & Jaeckle Corporation, Endicott, NY \$674,700.00

And

WHEREAS: Tioga County Department of Public Works has completed the review of the bid and finds that the bidder Postler & Jaeckle Corporation, Endicott, NY meets all of the qualifications of the bid specifications; and

WHEREAS: The Tioga County Legislature has approved the purchase of the HVAC equipment for the project by way of Resolution No. 197-25 in the amount of \$241,541; and

WHEREAS: The current HVAC upgrade project at 56 Main St. has outstanding construction costs in the amount of \$77,929; and

WHEREAS: Budget Amendments and Transfers require Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorize awarding the construction contract to Postler & Jaeckle Corporation, Endicott, NY not to exceed \$674,700.00 to be paid out of the following account:

H1620.520911 Renovations 56 Main St

And be it further

RESOLVED: That the 2025 Capital Budget be modified and funds appropriated to the following accounts:

TO: H1620.520911 Renovations 56 Main St \$450,000

FROM: H 390900 Unrestricted Fund Balance \$450,000

And be it further

RESOLVED: That an amount no greater than \$450,000 be interfund transferred as needed by the General Fund to fund the appropriation out of Unrestricted Capital Fund Balance from the following accounts:

TO: H1340 450310 Interfund Transfers \$450,000

TO: A9950 593715 Transfers to Capital Fund \$450,000

REFERRED TO:

PUBLIC WORKS COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT FOR BROOME BITUMINOUS
PRODUCTS, INC. TO PERFORM PAVING AND
MILLING SERVICES ON GOODRICH ROAD

WHEREAS: The Tioga County Department of Public Works is authorized to procure services based on New York State (NYS) Office of General Services bids and from other bids in the neighboring counties where applicable; and

WHEREAS: The NYS Department of Transportation has allotted financial resources specifically to perform road services to County roads; and

WHEREAS: Broome Bituminous Products, Inc. has offered the Department of Public Works to mill and pave Goodrich Road at a cost significantly lower than the Assistant Engineer's estimate based on previous competitive paving projects; therefore be it

RESOLVED: That the Tioga County Legislature authorize the Department of Public Works to enter into contract with Broome Bituminous Products, Inc. not to exceed \$76,707 to be paid out of Paving Projects 2025 Account H5110.540001.H2501.

REFERRED TO:PUBLIC WORKS COMMITTEE

RESOLUTION NO. -25AWARD BID FOR SULPHUR SPRINGS ROAD
PAVEMENT OVERLAY

WHEREAS: The Commissioner of Public Works budgeted for this project; and

WHEREAS: On July 31, 2025 the Department of Public Works received sealed bids from the following contractors:

Broome Bituminous Products, Vestal NY	\$618,420.00
Dalrymple Gravel & Contracting, Pine City, NY	\$666,525.00
Lancaster Development, Richmondville NY	\$776,498.63
Suit-Kote Corporation, Cortland NY	\$850,005.00

Therefore be it

RESOLVED: That the Tioga County Legislature award the bid to the low bidder, Broome Bituminous Products, Vestal NY not to exceed \$618,420.00 to be paid out of the Paving Projects Account H5110.540001.H2501.