



Information Technology – Legislative Committee Meeting

08.05.25

- APPROVAL OF MINUTES
 - 07.08.25 IT Legislative Committee Meeting
- FINANCIAL
 - Review of Budget Status and Financial News
 - 2026 Budget and Capital Planner
- OLD BUSINESS
 - Windows 10 End of Life / Windows 11 Deployment Update
 - Core Switch Complete
 - Mobile Device Management Update
 - Fiber Buildout Update
 - .GOV Update
- NEW BUSINESS
 - DA Conference room Upgrade
 - BOE yearly Audit
- PERSONNEL
 - Vacant Chief Information Officer
 - Vacant Network Administrator
- RESOLUTIONS
 - H08-HHS SendPro MailCenter 2000
 - H16-ARPA 2025 FUNDS TRANSFER ORTHO IMAGING
- PROCLAMATIONS
 - Nothing to Report

Review of 2025 Budget and Financial News

A1680 – Year-to-Date Budget Report



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL	
A1680 Information Technology								
A1680 412702 Shared Services- I	-210,072	0	-210,072	-189,116.52	.00	-20,955.48	90.0%*	
A1680 412707 Shared Services- E	-90,000	0	-90,000	9,678.41	.00	-99,678.41	-10.8%*	
A1680 422280 Data Processing/Pr	0	0	0	-692.99	.00	692.99	100.0%	
A1680 424100 Rental Of County O	-5,000	0	-5,000	-4,500.00	.00	-500.00	90.0%*	
A1680 510010 Full Time	658,387	0	658,387	291,555.19	.00	366,831.81	44.3%	
A1680 540070 Car Maintenance	500	0	500	244.49	.00	255.51	48.9%	
A1680 540140 Contracting Servic	28,880	21,204	50,084	30,711.27	.00	19,372.73	61.3%	
A1680 540180 Dues	50	0	50	.00	.00	50.00	.0%	
A1680 540220 Automobile Fuel	800	0	800	345.55	.00	454.45	43.2%	
A1680 540320 Leased/Service Equ	5,500	0	5,500	2,035.20	.00	3,464.80	37.0%	
A1680 540350 Office Equip Maint	25,000	0	25,000	19,553.08	.00	5,446.92	78.2%	
A1680 540420 Office Supplies	1,500	0	1,500	76.78	.00	1,423.22	5.1%	
A1680 540485 Printing/Paper	1,000	0	1,000	76.20	.00	923.80	7.6%	
A1680 540620 Software Expense	207,340	0	207,340	85,867.88	10,805.40	110,667.21	46.6%	
A1680 540640 Supplies (Not Offi	4,500	0	4,500	2,075.95	.00	2,424.05	46.1%	
A1680 540640 SSG21 Supplies (Not	2,500	0	2,500	.00	.00	2,500.00	.0%	
A1680 540660 Telephone	72,500	0	72,500	24,429.90	.00	48,070.10	33.7%	
A1680 540661 Telephone Maintena	24,500	-21,204	3,296	.00	.00	3,296.00	.0%	
A1680 540733 Training/All Other	5,000	0	5,000	2,283.00	.00	2,717.00	45.7%	
A1680 581088 State Retirement F	56,110	0	56,110	27,690.29	.00	28,419.71	49.4%	
A1680 583088 Social Security Fr	43,252	0	43,252	23,147.76	.00	20,104.24	53.5%	
A1680 584088 Workers Compensati	9,560	0	9,560	5,103.78	.00	4,456.22	53.4%	
A1680 585588 Disability Insuran	544	0	544	253.08	.00	290.92	46.5%	
A1680 586088 Health Insurance F	125,301	0	125,301	101,802.61	.00	23,498.39	81.2%	
A1680 588988 Eap Fringe	128	0	128	67.26	.00	60.74	52.5%	
TOTAL Information Technology	967,780	0	967,780	432,688.17	10,805.40	524,286.92	45.8%	
TOTAL General Fund	967,780	0	967,780	432,688.17	10,805.40	524,286.92	45.8%	
TOTAL REVENUES	-305,072	0	-305,072	-184,631.10	.00	-120,440.90		
TOTAL EXPENSES	1,272,852	0	1,272,852	617,319.27	10,805.40	644,727.82		

H1680 – Year-to-Date Capital Budget Report



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
H Capital Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL	
H1680 Information Technology								
H1680 520270 Telephone Equipmen	6,666	0	6,666	.00	.00	6,666.00	.0%	
H1680 520620 Software Expense	121,250	23,288	144,538	23,287.50	39,112.50	82,137.50	43.2%	
H1680 520620 M7674 Software Expe	0	15,656	15,656	.00	.00	15,656.00	.0%	
H1680 521090 Computer	125,500	21,000	146,500	47,286.47	18,182.97	81,030.56	44.7%	
H1680 521090 M7674 Computer-ARPA	0	24,344	24,344	24,344.00	.00	.00	100.0%	
TOTAL Information Technology	253,416	84,288	337,704	94,917.97	57,295.47	185,490.06	45.1%	
TOTAL Capital Fund	253,416	84,288	337,704	94,917.97	57,295.47	185,490.06	45.1%	
TOTAL EXPENSES	253,416	84,288	337,704	94,917.97	57,295.47	185,490.06		

2026 A1680 Operational Budget with Notes

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A1680 - Information Technology	412702 - Shared Services-IT Internal-	(\$210,072.00)	(\$210,072.00)	\$0.00	
	412707 - Shared Services-IT External	(\$90,000.00)	(\$90,000.00)	\$0.00	
	422280 - Data Processing/Printing Other	\$0.00		\$0.00	
	424100 - Rental Of County Owned Propert	(\$5,000.00)	(\$5,000.00)	\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00	
	430891 - State Aid Grant	\$0.00		\$0.00	
		\$0.00		\$0.00	
	430970 - State Aid - Capital Projects	\$0.00		\$0.00	
	510010 - Fulltime	\$658,387.00	\$658,640.00	\$253.00	
	510030 - Overtime Pay Only	\$0.00		\$0.00	
	510040 - Workers Compensation	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	520070 - Chairs	\$0.00		\$0.00	
	520110 - Desk	\$0.00		\$0.00	
	520270 - Telephone Equipment	\$0.00		\$0.00	
	540040 - Books	\$0.00		\$0.00	
	540070 - Car Maintenance	\$500.00	\$500.00	\$0.00	The 2026 budget maintains the same level as 2025.
	540140 - Contracting Services	\$28,880.00	\$52,000.00	\$23,120.00	Increase due to All mode Contract moving out of Telephone maintenance to Contracting services. Pyramid (Firewall and CSaS) Vertiv (Battery Backup System) Eastern Copy (ITCS Copier)

				All Mode Communications (Contracted services for Phone system)
	\$0.00		\$0.00	
	\$0.00		\$0.00	
	\$0.00		\$0.00	
540180 - Dues	\$50.00	\$50.00	\$0.00	The 2026 budget maintains the same level as 2025
540220 - Automobile Fuel	\$800.00	\$800.00	\$0.00	
540320 - Leased/Service Equipment	\$5,500.00	\$5,500.00	\$0.00	The 2026 budget maintains the same level as 2025
540350 - Office Equip Maintenance	\$25,000.00	\$19,553.08	(\$5,446.92)	Prepaid for Cisco 5-year maintenance. -5446.92 from 2025
540390 - Mileage Expense	\$0.00		\$0.00	
540420 - Office Supplies	\$1,500.00	\$1,500.00	\$0.00	The 2026 budget Line maintains the same level as 2025.
540480 - Postage	\$0.00		\$0.00	
540485 - Printing/Paper	\$1,000.00	\$1,000.00	\$0.00	The 2026 budget Line maintains the same level as 2025.
540620 - Software Expense	\$207,340.49	\$322,521.63	\$115,181.14	The budget line has increased due to the Microsoft True-up and Tyler Technologies expenses, which have been moved out of Capital Funding. Compared to 2025 an increase of 115,181.14. Compared to 2024, the there is a decrease total of \$4851.71. Several software subscriptions are being removed from the budget, including Adobe, Freshworks, QuickBooks MH, Sophos Yearly, and

				KnowBe4. Looking ahead, Sophos Antivirus will be fully replaced by CrowdStrike in 2026, resulting in annual savings of \$12,905.90.
540640 - Supplies (Not Office)	\$4,500.00	\$4,500.00	\$0.00	The 2026 budget Line maintains the same level as 2025.
	\$0.00		\$0.00	
	\$2,500.00	\$2,500.00	\$0.00	
540660 - Telephone	\$72,500.00	\$72,500.00	\$0.00	The 2026 budget Line maintains the same level as 2025.
540661 - Telephone Maintenance	\$24,500.00	\$3,296.00	(\$21,204.00)	The 2026 budget Line maintains the same level as 2025.
540733 - Training/All Other	\$5,000.00	\$5,000.00	\$0.00	The 2026 budget Line maintains the same level as 2025.
581088 - State Retirement Fringe	\$56,110.00	\$51,948.00	(\$4,162.00)	
583088 - Social Security Fringe	\$43,252.00	\$43,252.00	\$0.00	
584088 - Workers Compensation Fringe	\$9,560.00	\$9,560.00	\$0.00	
585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
585588 - Disability Insurance Fringe	\$544.00	\$544.00	\$0.00	
586088 - Health Insurance Fringe	\$125,301.00	\$187,111.00	\$61,810.00	
588988 - EAP Fringe	\$128.00	\$128.00	\$0.00	
Org Total:	\$967,780.49	\$1,137,331.71	\$169,551.22	
Grand total for all Orgs:	\$967,780.49	\$1,137,331.71	\$169,551.22	

2026 H1680 Capital Budget with Notes

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
H1680 - Information Technology	430970 - State Aid - Capital Projects	\$0.00		\$0.00	
		\$0.00		\$0.00	
	440890 - Federal Aid-Other	\$0.00		\$0.00	
	520090 - Computer	\$0.00		\$0.00	
	520270 - Telephone Equipment	\$6,666.00	\$6,667.00	\$1.00	Current Phone system Upgrade
	520620 - Software Expense	\$121,250.00	\$34,000.00	(\$87,250.00)	Electronic Faxing System GIS Flight Reserve – Year 1 of 5 (Flight in 2030) Pen Testing
					Decrease from Microsoft moving to Operational
		\$0.00		\$0.00	
	520989 - Fiber Optic Lines	\$0.00		\$0.00	
	521090 - Computer	\$125,500.00	\$133,250.00	\$7,750.00	Computers, Monitors, Tablets, SANs, Backup NAS's, Data Hardware Server Hosts, Wireless Infrastructure, Plotter / Scanner, Electronic Fax solution (SFAX), Phone System Upgrades Penetration Testing, Firewall Upgrade
		\$0.00		\$0.00	
		\$0.00		\$0.00	
		\$0.00		\$0.00	
	521130 - Equipment (Not Car)	\$0.00		\$0.00	
	Org Total:	\$253,416.00	\$173,917.00	(\$79,499.00)	
	Grand total for all Orgs:	\$253,416.00	\$173,917.00	(\$79,499.00)	

REFERRED TO: ITCS COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -25 AUTHORIZE REPLACEMENT OF THE MAIL SYSTEM AT THE
DEPARTMENT OF SOCIAL SERVICES (DSS)

WHEREAS: The Social Services Director of Administrative Services and the Deputy Director of Information Technology and Communication Services (ITCS) have reviewed the current electronic mail postage system in use at the Department of Social Services (DSS); and

WHEREAS: The current system's hardware and software are nearing obsolescence, and will no longer be able to communicate to update postage rates and software, or meet cyber security compliance requirements, and will require immediate replacement; and

WHEREAS: Pitney Bowes, Inc. has provided a quote for a suitable replacement option, offering the NYS Contract Purchase Price of \$20,463.10 to purchase outright via the cooperative purchasing organization Sourcewell; and

WHEREAS: Through a valid New York State contract, the purchase is therefore exempt from the requirement to obtain three competitive quotes in accordance with applicable procurement regulations; and

WHEREAS: Amending of the budget, the appropriation of Capital funds, and utilization of Capital Reserve funds require Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Department of Social Services to proceed with direct procurement and implementation of a new mail system and that the following funds be transferred and the 2025 budget be modified as follows:

FROM:	H 387805	Capital Hardware Reserve	\$20,463.10
TO:	H6010 521130	Equipment (Not Car)	\$20,463.10

REFERRED TO: INFORMATION TECHNOLOGY COMMITTEE
LEGISLATIVE WORKSESSION

RESOLUTION NO. -25 AMERICAN RESCUE PLAN ACT "ARPA"
2025 FUNDS TRANSFER FOR GIS 2024 FLIGHT 1ST & 2ND
ANNIVERSARY OF SHIPMENT PAYMENTS FOR
ORTHO IMAGING AND MAPPING SERVICES

WHEREAS: American Rescue Plan Act "ARPA" Funds have been granted to Tioga County by the US Treasury in 2021; and

WHEREAS: The Tioga County Legislature identified and obligated \$192,368 of ARPA funds to be used for the enhancement of ortho imagery as it related to the use of GIS mapping services, and in an effort to remain compliant with Treasury use guidelines, the ARPA funds had been erroneously re-obligated at year end 2024; and

WHEREAS: The Information Technology department has indicated that there are two outstanding payments for vendor #1399 Pictometry International Corp. dba Eagleview, both in the amount of \$26,928 for the 1st and 2nd Anniversary of Shipment that will need to be paid as part of the Ortho and Oblique Imagery Flight service, identified as 2024 Flight Year 2, that was originally obligated as part of the initial Pictometry International Corp contract; and

WHEREAS: Correcting the obligated amount back to the original contract amount from 2021 of \$192,368, the County will remain in full compliance of Treasury use guidelines to have all ARPA funds obligated by 12/31/2024, and spent by 12/31/2026; and

WHEREAS: Legislative approval is needed for the modification of the budget, and for the use of any and all "ARPA" American Rescue Plan Act funds; therefore be it

RESOLVED: That those funds be transferred to the following account(s):

FROM:	H1620 520911 M7674 Renovations 56 Main St-ARPA	\$53,856
TO:	A1680 540140 M7674 Contracting Services-ARPA	\$53,856

And be it further

RESOLVED: That this transfer does not require an interfund transfer as ARPA funds remain designed in A 268800 Other Liabilities-ARPA in the General Fund and remain so until expended.