

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

August 5, 2025

2:30 PM

- **APPROVAL OF MINUTES — June 3, 2025, July 8, 2025**
- **FINANCIAL**
 - July YTD Report
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Jail camera project
 - Jail tablet project update.
 - Vesta Next Gen 911 update.
 - External camera system update.
 - Drone thermal imaging addition.
 - K9 program.
 - 2026 Budget
- **PERSONNEL**
 - Update on Vacancies
- **RESOLUTIONS**
 - None
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

June 3, 2025

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 3, 2025, which started at 2:30 PM and ended at 3:15 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} <i>Arrived at 2:33PM</i>
Barb Roberts	Legislator {Committee Member}
Jake Brown	Legislator {Committee Member} <i>Left early at 3:10PM</i>
Marte Sauerbrey	Chair of the Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner

GUESTS: Peter DeWind, County Attorney
Cathy Haskell, Legislative Clerk {*Arrived at 2:33PM*}
Jackson Bailey – County Administrator
Matt Freeze – Morning Times

ABSENT: Gary Howard, Sheriff, Sheriff's Office
William Ellis, Deputy Director Office of Emergency Services

APPROVAL OF MINUTES:

The May 6, 2025 minutes was accepted with no corrections or changes

Motion by: Jake Brown to accept the May 6, 2025 Minutes.

Second: Barbara Roberts

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- May YTD Report – Budget well within

OLD BUSINESS:

- Radio Project – The shelter in Richford is being delivered and placed on June 3rd. Tower is expected to be erected at the end of June. Site prep is expected to be at the Nichols site. Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill. Jail radios were received, programmed and have been deployed.
- CAD Project – nothing new to report.
- EMS – Spring EMT class ended on May 19th. Anticipating hosting a Fall class to start at the end of August. Susquehanna Regional EMS Council hosted their annual awards: Alex Khadjadorian received Tioga County ALS Provider of the Year; Doreen Holbrook received Tioga County BLS Provider of the Year; and Town of Owego Fire District received Tioga Agency of the Year. We will be reposting the Assistant Coordinator position that oversees EMS courses.
- Emergency Management – Open House was May 17th. The weather cooperated and attendance was semi-light for the first year. We anticipate trying to do this again in the future. Focusing on closing out some existing grants from 2019 and 2020 that had extensions. We are monitoring the summer weather forecasts and the potential for storms. We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Threat Assessment team: The team has continued to meet regularly and hear potential cases or have training to further the understanding and skills of the team. Our updated Threat Assessment plan was submitted to the NYS DHSES DTPU ahead of June 1, 2025, due date. Tioga hosted the TERC class on May 13th-15th. It was well attended. The report app has been moving along in production, hopefully to launch in the next couple months.
- FIRE – Burn Ban has expired but safe burning practices are encouraged to prevent wildfires. Hosting a "Caring for the Amish" class at the Public Safety at the end of June.

RESOLUTIONS:

- Execute Lease and Easement Agreement of Property Located at Prospect Road, Waverly, New York to Maintain an Access Road for the Radio Tower Project

***Committee agreed to move the resolution forward.*

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2025
- \$810 of DWI Supervision fee collected in May. \$4,115 collected in 2025
- \$3,128 in restitution and surcharge collected in May. \$8,512.39 collected in 2025

NEW BUSINESS:

- Staffing – One open Probation Officer I position remains unfilled. Probation received two applications from Personnel this week. The Civil Service Exam will be given in June.
- Training – Staff continue to work towards satisfying the mandatory 21 hours of training. Probation Officers will be permitted to attend firearms training with the Tioga County Sheriff's Office during June.
- Probation In-Service – Hosting our annual in-service training at Hickories Park on Wednesday, June 18th. The Tompkins County Probation Department will be giving a presentation on the steps they have taken to successfully gain approval to partially arm their department.
- Council of Probation Administrators (COPA) Conference – Probation Director Cain will be attending the annual COPA at Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. While Director Cain is out, Probation Supervisor Chad Post will be designated as the person in charge. Supervisor Fred Kiechle will also be assisting him.
- Community and Interagency Involvement – Probation Staff attended the EMO Open House that was Saturday, May 17th.
- Probation would like to add a "clothing" line in the existing Probation Budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Probation Director Cain stated that he has money in his budget to move into that line item. Discussion was had with Director of Probation and Public Safety Committee.
- Probation held an internal meeting to determine if there was sufficient interest by Probation Staff to proceed with the arming process.
- Weekend Work Program (WWP) – due to continued low numbers for the WWP, it was discussed with the District Attorney's office moving forward to be part of the plea agreements as follows: Class E Felony 96 hours on WWP; Class D Felony 144 hours on WWP; and Class C Felony and above 256 hours of WWP. Since the meeting, WWP crew has increased substantially.
- Fire Setting Assessment – Probation still unable to secure staff willing to complete the fire setting assessment that was purchased to address recent fire setting behaviors of juveniles involved with Family Court System.
- Juvenile Delinquency Services – Six (6) JD Appearance Tickets for the month of May.
- ATI Programs – Electronic Monitoring – five (5) individuals being monitored via Alco Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is up and running with five (5) and six (6) individuals scheduled to report. Pre-Trial Release (PTR) – 31 people being supervised via the PTR.
- Court Ordered Investigations – 58 active; Supervision – 176 cases; and Violation of Probation petitions – 11 defendants/respondents.

PERSONNEL:

- One vacant Probation Officer 1 position

- One unfunded Probation Officer 1 position

RESOLUTIONS:

None

SHERIFF – Undersheriff Rich Hallett on behalf of Gary Howard:**FINANCIAL:**

- Revenues are \$120,314.20 which is 25% of the budget. Expenditures are \$4,988,714.63 which is 45% of the budget. Inmate boarders are \$43,757.00 which is 29% of the budget.

OLD BUSINESS:

- TCLEA (Law Enforcement Union) negotiations have begun.
- TCCA (Corrections Officers Union) negotiations have begun.

NEW BUSINESS:

- Average daily inmate population for the month of May 2025 was 62. Average of 3 Federal inmates (93 days) and 6 board-ins (180 days) for the month.

PERSONNEL:

- Update on vacancies – Corrections Division – currently 3 open Correction Officers position; Road Patrol – 5 open Deputies positions; E911 Emergency Communications Center – 1 open full-time.

RESOLUTION:

- Approved Salary Above Hiring Base Deputy Sheriff position
- Recognizing John Cornwell's nearly 11 years of Dedicated Service to Tioga County
- Authorize the Submission of SFY2025 Next Generation 911 (NG911) Grant Program
- Amend Resolution No. 301-24; Approve Sole Source Purchase Motorola Solutions License Plate Recognition System

***Committee agreed to move the last three (3) resolutions forward.*

Resolution regarding the Approved Salary Above Hiring Base Deputy Sheriff position was placed on hold until the workshop Thursday, June 5th with the whole Legislative Committee. Undersheriff Hallett was asked to be at this workshop for any further questions they may have.

CORONER – Bob Williams:

Bob Williams presented the budget and bills for the Coroner's office.

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation—June 3, 2025

DRAFT

PUBLIC SAFETY MEETING

July 8, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, and Coroner was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, July 8, 2025, at 2:30 PM.

Present:

William Standinger	Legislator
Barb Roberts	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator / Coroner
Under Sheriff Rich Hallett	Sheriff's Office

Guest:

Peter DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
Captain Trevor Yeager	Sheriff's Office

Absent:

Keith Flesher	Legislator-Chair Public Safety
Jake Brown	Legislator

APPROVAL OF MINUTES:

Approval of June 3, 2025 minutes will be carried over to the August 2025 meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- \$690 of DWI Supervision fee collected in June. \$4,805 collected in 2025
- \$425 in restitution and surcharge collected in June. \$8,937.39 collected in 2025

OLD BUSINESS:

- Staffing - There is one open Probation Officer position as well as an open Accounting Specialist III position following the recent resignation of Angela Zito from that position. We are currently discussing options regarding the Accounting Specialist III position and waiting for results from the Civil Service Exam regarding the Probation Officer position.

- Probation's annual in-service training at Hickories Park on Wednesday June 18, 2025. And attended by members of the Tompkins County Probation Department. . Tompkins County Probation Director Daniel Cornell gave a presentation on the process of partially arming their department.
- Probation Director Cain attended the annual Council of Probation Administrators (COPA) conference in Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. Topics covered at conference included Domestic Violence trainings; Youth Police initiative; Gun Involved Violence Initiative; DCJS Probation Data and Knowledge Bank
- Probation would like to add a "Clothing" line in the existing Probation budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Staff are required to wear identifying clothing when "in the field" and all staff are required to wear identifying clothing when working with the public.
- Review of 2026 budget proposal – Contract with Children's and Family has had no raise in ten years. Contract will be increasing to \$3500/year.
- Strategic Plan Project Owner Status Report – goals/milestones remain same
- Probation is still unable to secure mental health staff willing to complete the fire setting risk assessment tool which is to be used to address recent fire setting behaviors of juveniles involved with the Family Court system.
- Electronic Monitoring: nine people being electronic monitored.
- Community Service – WWP has resumed, court orders have increased.
- Pre-Trial Release: 34 people are being supervised.
- Court Ordered Investigations: 56 active cases opened.
- Supervising: 186 people currently.
- Violations: 10 have violated.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.
- One unfunded Probation Officer 1 position remains unfunded.
- One vacant Accounting Specialist III position

RESOLUTIONS:

None

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- Within Budget

OLD BUSINESS:

- The shelter and generator were set at Richford site on June 3rd. The tower was erected on July 3, 2025.
- Local emergency services agencies visited the Richford site location for response planning. We will be conducting response planning visits at all site locations.
- Site prep has started at the Nichols site. They hope to set the shelter and generator by the end of July. Utilities will need to be connected before the tower can be erected due to the fact that it must be lit.
- We are getting closer to channel lay-outs and the radio subscriber unit's order.
- Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill, and potential solutions.
- We will be reposting the Assistant Coordinator position that oversees EMS courses, after some revisions are made.
- As summer approaches, we are monitoring the weather forecasts and the potential for storms. (Last week 4 inches of hail in Berkshire) and 4,000 power outages; ongoing issues with NYSEG for ice and water deployment.
- We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Corinne attended a class in Oriskany on June 17th – “Managing Chaos”. It was a great course that talked about leadership and crisis communications.
- Threat Assessment Team – The reporting app has been moving along in production, ready to launch in the next couple months.
- Squad 9 will be doing a presentation at the next Leader's Meeting on Threat Assessment and the TAM team in July 2025.
- We hosted a “Caring for the Amith” class at Public Safety that was very well attended, in person and virtually totaled 38 attendees. Zoom recording.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- G15 – Amend Resolution 135-25 Radio Consulting Contract
G16 – Amend Agreement with Motorola Change Order #7
Committee agreed to move resolutions forward

SHERIFF – Under Sheriff Hallett

Road Patrol

- a) There are (5) open Deputy positions
- b) There is (1) Deputy on comp working light duty.

Corrections Division

- a) There are currently (2) open Corrections Officer positions.
- b) There is (2) Corrections Officer on light duty.
- c) There is (1) Corrections Officer on military deployment.

E911 Emergency Communications Center

- There are currently (2) open E911 Dispatcher positions. (1 is retiring – 1 in 12-week training schedule)

BUDGET:

1. Revenues are \$156,090.43 which is 33% of the budget. Expenditures are \$5,969,882.55 which is 52% of the budget. Inmate Boarders are \$66,090.00 which is 44% of the budget.

CURRENT PROJECTS:

- Jail camera replacement project ongoing.
- Jail tablet project ongoing – hardware currently being installed.
- In the planning phase for the VESTA Next Gen 911 system.
- External camera system planning for the Sheriff's Office.

MISCELLENEOUS:

- The average daily inmate population for the month of June 2025 was 62. There was an average of 1 Federal inmate (36 days) and 6 board-ins (189 days) for the month.
- Discussion commenced regarding 2026 budget to include purchase of K9 and expected costs involved: food, vet visits, leash/collar/vest, daily care (1/2 hr). Committee agreed to move forward to budget committee.
- Campville Squad is now charging for calls to jail, approximately 20-25 times year. This is now impacting annual by budget approximately \$15,000.

RESOLUTION:

1. Appropriation of Funds Budget Modification 2025 Mental Hygiene (ABATE).
2. Appropriation of Funds Budget Modification 2025 Mental Hygiene (OASIS).
3. Approve Purchase LED Lightbars and Modify 2025 Budget Sheriff's Office.
4. Resolution Recognizing Marietta Ayers 20 Years of Dedicated Service to Tioga County.
5. Approve Salary Above Hiring Base; Deputy Sheriff Position – Sheriff's Office.

*****Committee agreed to move resolutions forward*****

CORONER'S OFFICE – Bob Williams

FINANCIAL:

- Discussion regarding the increase to budget which reflects increased Forensic Pathology/Autopsy costs as well as stipends and required annual training for Coroners. In addition, the purchase of a software system for tracking cases.

NEW BUSINESS:

- Coroner mandated training is now 30 hours of continuing education every 3 years.
- Working on written policies and procedures for Coroners.

PERSONNEL:

- None.

RESOLUTIONS:

- None.

On motion of Legislator Roberts, seconded by Legislator Standinger, adjourned at 3:22 p.m.

Respectfully Submitted,

Debora Stubecki
Office Specialist III
Tioga County Office of Emergency Services



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-49,012.83	.00	-135,987.17	26.5%*
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	600,433	0	600,433	334,586.36	.00	265,846.64	55.7%
A3020 510020 Part Time/Temporar	6,800	0	6,800	246.84	.00	6,553.16	3.6%
A3020 510030 Overtime Pay Only	45,406	0	45,406	32,789.31	.00	12,616.72	72.2%
A3020 510050 All Other(On Call,	21,812	0	21,812	10,490.85	.00	11,321.35	48.1%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	5,750	-5,350	400	.00	.00	400.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	0	315	225.67	.00	89.33	71.6%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	39,821	0	39,821	8,748.05	7,911.01	23,161.94	41.8%
A3020 581088 State Retirement F	76,098	0	76,098	36,314.04	.00	39,783.96	47.7%
A3020 583088 Social Security Fr	52,446	0	52,446	30,018.14	.00	22,427.86	57.2%
A3020 584088 Workers Compensati	13,145	0	13,145	7,969.06	.00	5,175.94	60.6%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	748	0	748	386.28	.00	361.72	51.6%
A3020 586088 Health Insurance F	154,924	0	154,924	77,387.57	.00	77,536.43	50.0%
A3020 588988 Eap Fringe	176	0	176	105.02	.00	70.98	59.7%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	-10,360.60	.00	-9,639.40	51.8%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-36,893.51	.00	-43,106.49	46.1%*
A3110 425450 Licenses	-35,000	0	-35,000	-10,191.00	.00	-24,809.00	29.1%*
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433900 State Aid-Police T	0	0	0	-6,809.25	.00	6,809.25	100.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	-996.10	.00	996.10	100.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,355,896	0	3,355,896	1,632,592.97	.00	1,723,303.03	48.6%
A3110 510020 Part Time/Temporar	36,582	0	36,582	16,401.14	.00	20,180.86	44.8%
A3110 510030 Overtime Pay Only	155,348	4,000	159,348	171,924.54	.00	-12,576.21	107.9%*
A3110 510040 Workers Compensati	0	0	0	16,397.39	.00	-16,397.39	100.0%*
A3110 510050 All Other(On Call,	74,950	0	74,950	51,250.84	.00	23,699.16	68.4%
A3110 520130 Equipment (Not Car	10,000	5,350	15,350	6,841.53	219.96	8,288.51	46.0%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	5,000	0	5,000	1,032.72	.00	3,967.28	20.7%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	13,565.98	.00	434.02	96.9%
A3110 540070 Car Maintenance	49,540	0	49,540	18,328.02	3,711.73	27,500.25	44.5%
A3110 540090 Clothing	32,988	0	32,988	8,448.26	10,937.10	13,602.64	58.8%
A3110 540093 Building Maint & R	15,316	0	15,316	7,051.67	.00	8,263.95	46.0%
A3110 540210 Garbage/Shredding	0	430	430	430.00	.00	.00	100.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	40,708.69	78,680.54	610.77	99.5%
A3110 540280 Investigations	11,241	0	11,241	3,426.82	6,157.44	1,656.26	85.3%
A3110 540320 Leased/Service Equ	0	620	620	87.56	532.44	.00	100.0%
A3110 540330 Legal Fees	7,500	0	7,500	5,215.70	.00	2,284.30	69.5%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,680	0	1,680	587.36	1,075.33	17.31	99.0%
A3110 540420 Office Supplies	16,000	-430	15,570	4,960.81	688.33	9,920.86	36.3%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	1,415.15	582.75	24,002.10	7.7%
A3110 540470 Physicals	12,000	0	12,000	4,660.00	3,825.00	3,515.00	70.7%
A3110 540480 Postage	10,000	0	10,000	8,261.19	588.81	1,150.00	88.5%
A3110 540485 Printing/Paper	9,000	-620	8,380	3,532.01	1,721.59	3,126.40	62.7%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	-500	1,500	.00	.00	1,500.00	.0%
A3110 540620 Software Expense	54,616	500	55,116	14,031.71	41,041.69	42.81	99.9%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	655.94	69.95	2,274.11	24.2%
A3110 540640 PLS01 Supplies -PLS	1,089	0	1,089	.00	.00	1,089.32	.0%
A3110 540660 Telephone	12,500	0	12,500	4,848.88	5,109.02	2,542.10	79.7%
A3110 540680 Tires	12,520	0	12,520	45.99	.00	12,474.01	.4%
A3110 540731 Training/State Req	5,000	0	5,000	2,400.00	.00	2,600.00	48.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540733 Training/All Other	17,000	0	17,000	7,838.10	1,790.00	7,371.90	56.6%
A3110 581088 State Retirement F	714,843	0	714,843	409,263.21	.00	305,579.79	57.3%
A3110 583088 Social Security Fr	280,846	0	280,846	148,518.06	.00	132,327.94	52.9%
A3110 584088 Workers Compensati	50,190	0	50,190	28,139.05	.00	22,050.95	56.1%
A3110 584588 Life Insurance Fri	920	0	920	517.65	402.35	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	612	0	612	299.70	.00	312.30	49.0%
A3110 586088 Health Insurance F	892,542	0	892,542	510,149.10	.00	382,392.90	57.2%
A3110 588988 Eap Fringe	672	0	672	370.83	.00	301.17	55.2%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-88,398.74	.00	-61,601.26	58.9%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-229.06	.00	-770.94	22.9%*
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800 MATA Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A3150 422800 MATO Health Service	0	-4,031	-4,031	.00	.00	-4,031.00	.0%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-800.00	.00	-4,200.00	16.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,969,557	-50,000	2,919,557	1,474,612.22	.00	1,444,945.18	50.5%
A3150 510020 Part Time/Temporar	17,350	0	17,350	.00	.00	17,350.08	.0%
A3150 510030 Overtime Pay Only	144,340	50,000	194,340	171,589.23	.00	22,750.77	88.3%
A3150 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050 All Other(On Call,	25,000	0	25,000	19,962.53	.00	5,037.47	79.9%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	3,214.37	195.96	4,589.67	42.6%
A3150 540091 Bedding	1,000	0	1,000	609.69	155.61	234.70	76.5%
A3150 540093 Building Maint & R	21,158	0	21,158	4,166.50	8,780.66	8,211.24	61.2%
A3150 540140 Contracting Servic	1,100	0	1,100	734.94	.00	365.06	66.8%
A3150 540140 HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	2,605.56	2,894.44	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	208,898	0	208,898	99,833.85	109,059.72	4.43	100.0%
A3150 540370 Medical Expense	956,813	0	956,813	437,346.89	453,522.56	65,943.32	93.1%
A3150 540370 HPCC Medical Expens	0	50,000	50,000	4,737.07	3,101.45	42,161.48	15.7%
A3150 540370 MATA Medical Expens	0	20,000	20,000	.00	.00	20,000.00	.0%
A3150 540370 MATO Medical Expens	0	4,031	4,031	.00	.00	4,031.00	.0%
A3150 540620 Software Expense	75,406	0	75,406	61,378.12	7,348.69	6,679.19	91.1%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	8,508.99	2,168.02	15,322.99	41.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	413,936	0	413,936	242,639.56	.00	171,296.44	58.6%
A3150 583088 Social Security Fr	240,370	0	240,370	129,913.20	.00	110,456.80	54.0%
A3150 584088 Workers Compensati	51,863	0	51,863	31,646.26	.00	20,216.74	61.0%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,020.80	704.20	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	68	0	68	.00	.00	68.00	.0%
A3150 586088 Health Insurance F	834,024	0	834,024	502,829.31	.00	331,194.69	60.3%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	694	0	694	417.06	.00	277.34	60.1%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,266	0	37,266	20,569.10	.00	16,696.90	55.2%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	7,256	0	7,256	4,597.16	.00	2,658.64	63.4%
A3151 583088 Social Security Fr	2,851	0	2,851	1,515.13	.00	1,335.87	53.1%
A3151 584088 Workers Compensati	717	0	717	385.57	.00	331.43	53.8%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	18,846	0	18,846	11,029.00	.00	7,817.00	58.5%
A3151 588988 Eap Fringe	10	0	10	5.07	.00	4.53	52.8%



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
H	Capital Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
H3110 Sheriff								
H3110 427010	Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130	Equipment (Not Car	0	12,709	12,709	.00	.00	12,708.50	.0%
H3110 520230	Radio & Equipment	0	19,360	19,360	19,360.00	.00	.00	100.0%
H3110 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060	Car/Truck	174,122	-32,069	142,053	.00	117,158.19	24,894.81	82.5%
H3150 Jail								
H3150 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255	Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000	Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060	Car/Truck	0	0	0	.00	.00	.00	.0%



Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 12								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	12,847,510	54,000	12,901,510	6,735,001.85	870,134.54	5,296,373.79	58.9%	
** END OF REPORT - Generated by Rockwell, Diane **								

Tioga County Sheriff's Office



DATE: July 31, 2025
TO: Sheriff Howard
RE: August 5, 2025 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There are currently no open Corrections Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There are (3) Corrections Officers on light duty.
 - d) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (5) open Deputy positions.
 - b) There is (1) Deputy on comp working light duty.
4. **E911 Emergency Communications Center**
 - a) There are currently (2) open E911 Dispatcher positions.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA negotiations are ongoing.
2. TCLEU negotiations are ongoing.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are \$203,691.09 which is 41% of the budget. Expenditures are \$6,939,902.93 which is 58% of the budget. Inmate Boarders are \$88,398.74 which is 59% of the budget.
2. 2026 Budget notes are attached.

Current Projects:

1. Jail camera replacement project ongoing.
2. Jail tablet project – Tablet infrastructure installed, and tablets issued.
3. In the implementation phase for the VESTA Next Gen 911 system – aware program installed.
4. External camera system -Hardware received and installation planned.
5. K9 program planning for anticipated implementation.
6. Drone thermal imaging addition for search and rescue being planned.

Miscellaneous:

1. The average daily inmate population for the month of July 2025 was 58. There were no Federal inmates (0 days) and 8 board-ins (237 days) for the month.

Resolutions:

1. None.

Budget Notes

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A3020 - Public Safety Communication E	411400 - Emergency Telephone E911 Surch	\$185,000.00	\$185,000.00	\$0.00	
	433310 - State Aid-Enhanced Wireless 91	\$0.00		\$0.00	
		\$185,000.00	\$185,000.00	\$0.00	
	510030 - Overtime Pay Only	\$45,406.03	\$46,995.24	\$1,589.21	CSEA 3.5% raise for 2026
	510050 - All Other-On Call,Cloth,Stipe,	\$21,812.20	\$21,812.20	\$0.00	
	520090 - Computer	\$500.00	\$500.00	\$0.00	
	520130 - Equipment (Not Car)	\$5,750.00	\$750.00	\$5,000.00	Moved to 3110 Budget
	540350 - Office Equip Maintenance	\$315.00	\$315.00	\$0.00	
	540510 - Radio Repairs	\$0.00	0	\$0.00	
	540620 - Software Expense	\$0.00	0	\$0.00	
	540660 - Telephone	\$39,821.00	\$19,821.00	\$20,000.00	Moved to 3110 Budget
	Org Total:	\$113,604.23	\$90,193.44	\$26,589.21	
A3110 - Sheriff	412703 - Shared Services Sheriff's	\$20,000.00	\$20,000.00	\$0.00	
	415100 - Sheriff Fees	\$80,000.00	\$80,000.00	\$0.00	
	425450 - Licenses	\$35,000.00	\$35,000.00	\$0.00	
	425950 - Patrol Income	\$1,000.00	\$1,000.00	\$0.00	
	426250 - Forfeiture Of Crime Proceeds	\$0.00	\$0.00	\$0.00	
	426260 - Forfeiture Of Crime Proceeds-R	\$0.00	\$0.00	\$0.00	
	426650 - Sale Of Equipment On Auction S	\$0.00	\$0.00	\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00	\$0.00	\$0.00	
	427700 - Other Unclassified Revenues	\$0.00	\$0.00	\$0.00	
	433190 - State Aid- Bullet Proof Vests	\$0.00	\$0.00	\$0.00	
	433890 - State Aid-Sheriff NYS DCJS	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	
	433900 - State Aid-Police Traffic Svs G	\$0.00	\$0.00	\$0.00	
	433952 - NYS Legislative Grant	\$0.00	\$0.00	\$0.00	
	443190 - Fed Aid Bullet Proof Vests	\$0.00	\$0.00	\$0.00	
	445890 - Federal Aid-Other Transportati	\$0.00	\$0.00	\$0.00	
		\$136,000.00	\$136,000.00	\$0.00	
	510030 - Overtime Pay Only	\$155,348.33	\$161,562.26	\$6,213.93	Project 4% pay increase
	510040 - Workers Compensation	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$74,950.00	\$77,948.00	\$2,998.00	
	520130 - Equipment (Not Car)	\$10,000.00	\$20,000.00	\$10,000.00	
		\$0.00		\$0.00	
	520191 - Emergency Equipment	\$5,000.00	\$10,000.00	\$5,000.00	
	540020 - Ammunition	\$14,000.00	\$14,000.00	\$0.00	
	540070 - Car Maintenance	\$49,540.00	\$49,540.00	\$0.00	
	540090 - Clothing	\$32,988.00	\$32,988.00	\$0.00	
	540093 - Building Maint & Repair	\$15,315.62	\$15,815.62	\$500.00	Vertiv Increase
	540210 - Garbage Disposal	\$0.00	\$500.00	\$500.00	Per Treasurer's Office directive - was under 3110.540210
	540220 - Automobile Fuel	\$120,000.00	\$120,000.00	\$0.00	

	540280 - Investigations	\$11,240.52	\$13,360.52	\$2,120.00	Tru-Narc Warranty \$2,120
	540330 - Legal Fees	\$7,500.00	\$7,500.00	\$0.00	
	540335 - Asset Forf. Exp-Non Rest	\$0.00		\$0.00	
	540336 - Asset Forf. Exp-Restricted	\$0.00		\$0.00	
	540350 - Office Equip Maintenance	\$1,680.00	\$1,764.00	\$84.00	Est 5% increase
	540420 - Office Supplies	\$16,000.00	\$16,000.00	\$0.00	
	540444 - Permits, Fees, Insp,Cert	\$26,000.00	\$26,000.00	\$0.00	
	540470 - Physicals	\$12,000.00	\$12,000.00	\$0.00	
	540480 - Postage	\$10,000.00	\$10,000.00	\$0.00	
	540485 - Printing/Paper	\$9,000.00	\$9,000.00	\$0.00	
		\$0.00		\$0.00	
	540510 - Radio Repairs	\$0.00		\$0.00	
	540560 - Repairs	\$2,000.00	\$2,000.00	\$0.00	
	540620 - Software Expense	\$54,616.21	\$64,458.37	\$9,842.16	BWC grant ended - full cost in budget Tyler Soft Code 4.77% increase; Offender Watch 5%; IQS increases; Trimble Warrants \$2,842.16 \$10K from A3020
	540640 - Supplies (Not Office)	\$3,000.00	\$3,000.00	\$0.00	
	540660 - Telephone	\$12,500.00	\$12,500.00	\$0.00	Project 3.5% increase
	540680 - Tires	\$12,520.00	\$12,520.00	\$0.00	
	540731 - Training/State Required	\$5,000.00	\$5,000.00	\$0.00	
	540733 - Training/All Other	\$17,000.00	\$17,000.00	\$0.00	
	Org Total:	\$677,198.68	\$714,456.77	\$37,258.09	
A3113 - Sheriff-K9 Unit	422600 - Public Safety Services-Other G	\$0.00	\$0.00	\$0.00	
	427050 - Gifts And Donations	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	
	510030 - Overtime Pay Only	\$0.00	0	\$0.00	
	520130 - Equipment (Not Car)	\$0.00	\$23,000.00	\$23,000.00	New Program - Vehicle Upgrades (Door Pop/Heat Alert System); Exterior Kennel
	540090 - Clothing	\$0.00	\$500.00	\$500.00	New Program - Clothing/Uniform Expense
	540360 - Meals/Food	\$0.00	\$1,000.00	\$1,000.00	New Program - Food & Treats
	540370 - Medical Expense	\$0.00	\$1,000.00	\$1,000.00	New Program - Veterinary Bills
	540640 - Supplies (Not Office)	\$0.00	\$1,000.00	\$1,000.00	New Program - Toys, Collars, Leashes, etc.
	540731 - Training/State Required	\$0.00	\$27,500.00	\$27,500.00	New Program - Purchase of K9, State Required Training
	Org Total:	\$0.00	\$54,000.00	\$54,000.00	
A3150 - Jail	422640 - Jail - For Other Governments	\$150,000.00	\$152,000.00	\$2,000.00	
	422650 - Jail - Inmate Forfeitures	\$1,000.00	\$1,000.00	\$0.00	
	422800 - Health Services-Other Gov	\$0.00	0	\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00	0	\$0.00	
	427720 - Misc Jail Revenue	\$5,000.00	\$3,000.00	\$2,000.00	Rev under budget last 3 yrs
		\$156,000.00	\$156,000.00	\$4,000.00	

	510030 - Overtime Pay Only		\$144,340.00	\$150,113.60	\$5,773.60	Project 4% pay increase
	510050 - All Other-On Call,Cloth,Stipe,		\$25,000.00	\$26,000.00	\$1,000.00	projected \$12,563 short 2025 plus 4% raise
	520191 - Emergency Equipment		\$500.00	\$500.00	\$0.00	
	540040 - Books		\$0.00	0	\$0.00	
	540090 - Clothing		\$8,000.00	\$8,000.00	\$0.00	
	540091 - Bedding		\$1,000.00	\$1,000.00	\$0.00	Overspend budget every year
	540093 - Building Maint & Repair		\$21,158.40	\$21,158.40	\$0.00	
	540140 - Contracting Services		\$1,100.00	\$2,000.00	\$900.00	Haircuts no longer can be commissary
	540210 - Garbage Disposal		\$5,500.00	\$5,500.00	\$0.00	
	540350 - Office Equip Maintenance		\$0.00	0	\$0.00	
	540360 - Meals/Food		\$208,898.00	\$216,209.43	\$7,311.43	Trinity 3.5% increase
	540370 - Medical Expense		\$956,812.77	\$994,274.31	\$37,461.54	CBH 4% increase \$35,017 & Meds 3%
			\$0.00	0	\$0.00	
	540620 - Software Expense		\$75,406.00	\$78,143.67	\$2,737.67	Black Creek Inc. \$2,737.67 Charter VPN inc.
	540640 - Supplies (Not Office)		\$26,000.00	\$26,000.00	\$0.00	
	Org Total:		\$1,473,715.17	\$1,528,899.41	\$55,184.24	
A3151 - Jail - Alternatives Program	510030 - Overtime Pay Only		\$0.00	0	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,		\$0.00	0	\$0.00	
	Org Total:		\$0.00	\$0.00	\$0.00	
A3315 - Special Traffic	426150 -		\$33,450.00	\$38,950.00	\$5,500.00	
	426650 -		\$0.00	\$0.00	\$0.00	
	433890 -		\$0.00	\$0.00	\$0.00	
	445890 -		\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	
			\$33,450.00	\$38,950.00	\$5,500.00	
	510030 -		\$0.00	\$0.00	\$0.00	
	520060 -		\$0.00	\$0.00	\$0.00	
	520130 -		\$0.00	0	\$0.00	
	540010 -		\$8,000.00	\$8,500.00	\$500.00	
	540140 -		\$21,000.00	\$22,500.00	\$1,500.00	
	540180 -		\$450.00	\$450.00	\$0.00	
	540420 -		\$0.00	0	\$0.00	
	540480 -		\$0.00	0	\$0.00	
	540487 -		\$4,000.00	\$5,000.00	\$1,000.00	
	540590 -	Services Rendered	\$0.00	\$0.00	\$0.00	
	540640 -	Supplies (not office)	\$0.00	\$2,500.00	\$2,500.00	
	Org		\$33,450.00	\$38,950.00	\$5,500.00	
Org	Obj		2025 Budget	2026 Budget	Difference	Notes
H3020 - Public Safety Communication E	521090 - Computer		\$8,908.79	0	(\$8,908.79)	
H3110 - Sheriff	Org Total:		\$8,908.79	0	(\$8,908.79)	
	520130 -	Equipment (Not Car)	\$0.00	0	\$0.00	
	520230 -	Radio & Equipment	\$0.00	0	\$0.00	

	520620 - Software Expense	\$0.00	0	\$0.00	
	521060 - Car/Truck	\$174,121.50	\$174,121.50	\$0.00	
	Org Total:	\$174,121.50	\$174,121.50	\$0.00	
H3150 - Jail	520130 - Equipment (Not Car)	\$0.00		\$0.00	
	520255 - Security Equipment	\$50,000.00	\$50,000.00	\$0.00	Per Legis - future upgrades
	520620 - Software Expense	\$0.00		\$0.00	
	521060 - Car/Truck	\$0.00	\$0.00	\$0.00	Projected 5% cost increase
	Org Total:	\$50,000.00	\$50,000.00	\$0.00	

GRAND TOTAL EXPEND	\$2,530,998.37	\$2,650,621.12
GRAND TOTAL REV	\$510,450.00	\$515,950.00
COUNTY SHARE	\$2,020,548.37	\$2,134,671.12

7/29/2025

Increase from 2025	\$114,122.75
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