



Information Technology – Legislative Committee Meeting

09.02.25

- APPROVAL OF MINUTES
 - 08.05.25 IT Legislative Committee Meeting
- FINANCIAL
 - Review of Budget Status and Financial News
- OLD BUSINESS
 - Windows 10 End of Life / Windows 11 Deployment Update
 - Mobile Device Management Update
 - Fiber Buildout Update
 - Shared Services Agreements
- NEW BUSINESS
 - NYSBOE Network upgrades
 - NYSLGITDA 2025 Fall Conference
 - EMO Video Doorbell
 - ESRI Multiyear Agreement
 - Tyler Technologies Annual Renewal
 - Microsoft Annual Renewal
 - Waverly Water Department Network
- PERSONNEL
 - Vacant Chief Information Officer
 - Vacant Network Administrator
- RESOLUTIONS
 - I25 - TRANSFER RESERVE FUNDS TO PURCHASE COPIER AT DEPARTMENT OF SOCIAL SERVICES SUPPORT COLLECTION UNIT
- PROCLAMATIONS
 - Nothing to Report

Review of 2025 Budget and Financial News

A1680 – Year-to-Date Budget Report

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
A1680 Information Technology								
A1680 412702 Shared Services- I	-210,072	0	-210,072	-189,116.52	.00	-20,955.48	90.0%*	
A1680 412707 Shared Services- E	-90,000	0	-90,000	9,678.41	.00	-99,678.41	-10.8%*	
A1680 422280 Data Processing/Pr	0	0	0	-692.99	.00	692.99	100.0%	
A1680 424100 Rental of County O	-5,000	0	-5,000	-4,500.00	.00	-500.00	90.0%*	
A1680 510010 Full Time	658,387	0	658,387	291,555.19	.00	366,831.81	44.3%	
A1680 540070 Car Maintenance	500	0	500	244.49	.00	255.51	48.9%	
A1680 540140 Contracting Servic	28,880	21,204	50,084	30,711.27	.00	19,372.73	61.3%	
A1680 540180 Dues	50	0	50	.00	.00	50.00	.0%	
A1680 540220 Automobile Fuel	800	0	800	345.55	.00	454.45	43.2%	
A1680 540320 Leased/Service Equ	5,500	0	5,500	2,035.20	.00	3,464.80	37.0%	
A1680 540350 Office Equip Maint	25,000	0	25,000	19,553.08	.00	5,446.92	78.2%	
A1680 540420 Office Supplies	1,500	0	1,500	76.78	.00	1,423.22	5.1%	
A1680 540485 Printing/Paper	1,000	0	1,000	76.20	.00	923.80	7.6%	
A1680 540620 Software Expense	207,340	0	207,340	85,867.88	10,805.40	110,667.21	46.6%	
A1680 540640 Supplies (Not Offi	4,500	0	4,500	2,075.95	.00	2,424.05	46.1%	
A1680 540640 SSG21 Supplies (Not	2,500	0	2,500	.00	.00	2,500.00	.0%	
A1680 540660 Telephone	72,500	0	72,500	24,429.90	.00	48,070.10	33.7%	
A1680 540661 Telephone Maintena	24,500	-21,204	3,296	.00	.00	3,296.00	.0%	
A1680 540733 Training/All Other	5,000	0	5,000	2,283.00	.00	2,717.00	45.7%	
A1680 581088 State Retirement F	56,110	0	56,110	27,690.29	.00	28,419.71	49.4%	
A1680 583088 Social Security Fr	43,252	0	43,252	23,147.76	.00	20,104.24	53.5%	
A1680 584088 Workers Compensati	9,560	0	9,560	5,103.78	.00	4,456.22	53.4%	
A1680 585588 Disability Insuran	544	0	544	253.08	.00	290.92	46.5%	
A1680 586088 Health Insurance F	125,301	0	125,301	101,802.61	.00	23,498.39	81.2%	
A1680 588988 Eap Fringe	128	0	128	67.26	.00	60.74	52.5%	
TOTAL Information Technology	967,780	0	967,780	432,688.17	10,805.40	524,286.92	45.8%	
TOTAL General Fund	967,780	0	967,780	432,688.17	10,805.40	524,286.92	45.8%	
TOTAL REVENUES	-305,072	0	-305,072	-184,631.10	.00	-120,440.90		
TOTAL EXPENSES	1,272,852	0	1,272,852	617,319.27	10,805.40	644,727.82		

H1680 – Year-to-Date Capital Budget Report

FOR 2025 06								
ACCOUNTS FOR: H Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
H1680 Information Technology								
H1680 520270 Telephone Equipmen	6,666	0	6,666	.00	.00	6,666.00	.0%	
H1680 520620 Software Expense	121,250	23,288	144,538	23,287.50	39,112.50	82,137.50	43.2%	
H1680 520620 M7674 Software Expe	0	15,656	15,656	.00	.00	15,656.00	.0%	
H1680 521090 Computer	125,500	21,000	146,500	47,286.47	18,182.97	81,030.56	44.7%	
H1680 521090 M7674 Computer-ARPA	0	24,344	24,344	24,344.00	.00	.00	100.0%	
TOTAL Information Technology	253,416	84,288	337,704	94,917.97	57,295.47	185,490.06	45.1%	
TOTAL Capital Fund	253,416	84,288	337,704	94,917.97	57,295.47	185,490.06	45.1%	
TOTAL EXPENSES	253,416	84,288	337,704	94,917.97	57,295.47	185,490.06		

REFERRED TO: ITCS COMMITTEE
FINANCE COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25 TRANSFER RESERVE FUNDS TO PURCHASE COPIER AT
DEPARTMENT OF SOCIAL SERVICES SUPPORT COLLECTION UNIT
(20 COURT ST)

WHEREAS: The Department of Social Services Support Collection Unit has determined there is a need for a new copier in their office at 20 Court Street due to poor print quality of their current copier and the need for constant maintenance calls; and

WHEREAS: TOPP Business Solutions has provided a quote based on Sourcewell Contract 030321-RCH for a RICOH Mon Copier with ADF offering the NYS contract purchase price of \$7,856.00; and

WHEREAS: Purchasing the copier outright instead of entering a 60-month lease for a total of \$10,701.60 results in savings of \$2,845.60; and

WHEREAS: Purchases through a valid New York State contract are exempt from the requirement to obtain three competitive quotes in accordance with applicable procurement regulations; and

WHEREAS: The purchase is eligible for a reimbursement of approximately 65%; and

WHEREAS: Amending of the budget, the appropriation of Capital funds, and utilization of Capital Reserve funds require Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Department of Social Services Support Collection Unit to proceed with direct procurement and implementation of a new copier and that the following funds be transferred and the 2025 budget be modified as follows:

FROM:	H 387805	Capital Hardware Reserve	\$7,856.00
TO:	H 6010 521130	Equipment (Not Car)	\$7,856.00

And be it further

RESOLVED: That any reimbursement received on the copier purchase will be transferred back into the Capital Hardware Reserve at the end of 2025.