

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Elizabeth K. Myers, Commissioner

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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

May 5, 2026
8:30 AM

- **APPROVAL OF MINUTES** – April 7, 2026

- **FINANCIAL**
 - Budget

- **OLD BUSINESS**
 - Skimming Update

- **NEW BUSINESS**
 - Stone Building
 - Career Center – report/job placements
 - Notice of Claim

- **PERSONNEL**
 - Nancy Leonard, Seasonal OS1, last day was 4/3/26
 - Hannah Ferguson was hired as Caseworker effective 4/20/26
 - Rebekah Richter was hired as Caseworker effective 4/20/26

- **RESOLUTIONS**
 - Extend Youth Board Member Term – Youth Bureau
 - Appropriation of Safe Harbor Funds and Amend 2026 Budget
 - Authorize Contract with Catholic Charities of Tompkins/Tioga Counties
 - Authorize Contract with Catholic Charities of Tompkins/Tioga Counties (Spencer & Newark Valley school districts project)
 - Authorize Contract with Together for Youth

- **PROCLAMATION**
 - Foster Care Awareness Month (repeat)

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

ACCOUNTS FOR:
General Fund

ORIGINAL
APPROP

TRANSFERS/
ADJUSTS

REVISED
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USE/COL

A6010 Social Services Administration

Account	Description	Original	Transfers/Adjusts	Revised Budget	YTD Actual	Encumbrances	Available Budget	Pct Use/COL
A6010 418110	Repayments of SNAP	-1,500	0	-1,500	-199.00	.00	-1,301.00	13.3%**
A6010 436100	State Aid-Social S	-2,160,000	0	-2,160,000	-1,493,515.00	.00	-855,456.00	63.6%**
A6010 446100	Federal Aid-Social	-2,100,000	-122,991	-2,222,991	-598,893.00	.00	-1,624,098.26	26.9%**
A6010 446110	Federal Aid - SNAP	-615,625	0	-615,625	-108,965.00	.00	-506,660.00	17.7%**
A6010 446130	Federal Aid-Flexib	-1,912,396	0	-1,912,396	-839,811.00	.00	-1,072,585.00	43.9%**
A6010 510010	Full Time	4,932,147	41,657	4,973,804	1,315,001.89	.00	3,658,802.21	26.4%
A6010 510020	Part Time/Temporar	160,013	0	160,013	40,626.45	.00	119,386.39	25.4%
A6010 510030	Overtime Pay only	100,000	0	100,000	19,447.72	.00	80,552.28	19.4%
A6010 510050	All other(On Call),	37,600	0	37,600	19,310.24	.00	18,289.76	51.4%
A6010 520070	Chairs	1,200	0	1,200	.00	.00	1,200.00	.0%
A6010 520090	Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A6010 520200	Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A6010 520220	Printer	1,500	0	1,500	.00	.00	1,500.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	92,921.00	.0%
A6010 530300	Legal	13,812	0	13,812	.00	.00	13,812.00	.0%
A6010 530551	Maintenance in Lie	166,733	0	166,733	.00	.00	166,733.00	.0%
A6010 530582	Security Services	18,000	0	18,000	.00	.00	18,000.00	.0%
A6010 540010	Advertising	2,900	0	2,900	.00	.00	2,900.00	.0%
A6010 540040	Books	3,834	0	3,834	1,544.41	.00	2,289.59	40.3%
A6010 540070	Car Maintenance	7,000	0	7,000	712.24	.00	6,287.76	10.2%
A6010 540140	Contracting Servic	1,063,000	56,129	1,119,129	159,487.73	.00	959,641.52	14.3%
A6010 540180	Dues	6,400	0	6,400	5,508.00	.00	892.00	86.1%
A6010 540190	Education Reimburs	3,270	0	3,270	.00	.00	3,270.00	.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	1,419.95	.00	2,580.05	35.5%
A6010 540210	Garbage/Shredding	6,200	0	6,200	1,837.08	.00	4,362.92	29.6%
A6010 540220	Automobile Fuel	20,000	0	20,000	3,534.98	.00	16,464.57	17.7%
A6010 540270	Insurance-Liabilit	59,795	-4,898	54,898	4,897.72	.00	50,000.00	100.0%
A6010 540320	Leased/Service Equ	9,000	0	9,000	419.49	.00	8,580.51	4.7%
A6010 540330	Legal Fees	3,000	8,100	11,100	10,194.90	.00	890.85	92.0%
A6010 540360	Meals/Food	300	0	300	.00	.00	300.00	.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	100.00	.0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6010 540420	Office Supplies	23,000	500	23,500	7,147.87	.00	16,352.13	30.4%
A6010 540441	Paternity Testing	1,500	0	1,500	-48.24	.00	1,548.24	-3.2%
A6010 540480	Postage	30,000	0	30,000	25,024.81	.00	4,975.19	83.4%
A6010 540485	Printing/Paper	10,500	0	10,500	4,013.30	.00	6,486.70	38.2%
A6010 540487	Program Expense	15,500	192,606	208,106	61,733.95	606.64	145,765.41	30.0%
A6010 540581	Security Systems &	85,000	0	85,000	27,853.53	.00	57,146.47	32.8%
A6010 540620	Software Expense	94,443	0	94,443	339.80	.00	94,103.20	.4%
A6010 540640	Supplies (Not Offi	2,400	0	2,400	1,310.15	.00	1,089.85	54.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540660 Telephone	19,000	618	19,618	3,322.90	.00	16,294.70	16.9%
A6010 540733 Training/All other	32,000	0	32,000	7,085.00	91.00	24,824.00	22.4%
A6010 540810 Nyschg-Cseu	0	0	0	-1,776.38	.00	1,776.38	100.0%
A6010 540820 Nyschg-Ebics	40,000	0	40,000	3,521.00	.00	36,479.00	8.8%
A6010 540840 Nyschg-Legal	20,000	0	20,000	10,388.00	.00	9,612.00	51.9%
A6010 540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088 State Retirement F	741,877	0	746,626	186,516.23	.00	560,109.77	25.0%
A6010 583088 Social Security Fr	398,361	3,554	401,915	101,762.24	.00	300,153.24	25.3%
A6010 584088 Workers Compensati	93,945	1,250	95,195	33,481.00	.00	61,714.44	35.2%
A6010 585088 Unemployment Insur	0	802	802	801.99	.00	.00	100.0%
A6010 585588 Disability Insuran	4,496	63	4,559	1,490.73	.00	3,068.11	32.7%
A6010 586088 Health Insurance F	1,485,469	25,835	1,511,304	572,842.79	.00	938,461.53	37.9%
A6010 588988 Eap Fringe	1,205	17	1,222	412.67	.00	809.81	33.8%
TOTAL Social Services Administration	3,031,150	19,022	3,050,172	-358,596.86	1,262.34	3,407,506.32	-11.7%
A6050 Public Facility For Children							
A6050 436100 Stateaid-Child Adv	-210,362	-113,192	-323,554	.00	.00	-323,553.79	.0%*
A6050 436100 CAC26 State Aid-Soc	0	-795,987	-795,987	.00	.00	-795,987.40	.0%*
A6050 510010 Fulltime	105,377	0	105,377	1,647.95	.00	103,729.05	1.6%
A6050 510010 CAC26 Fulltime	0	301,470	301,470	8,239.56	.00	293,230.15	2.7%
A6050 510050 All other-on call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090 Computer	0	650	650	.00	.00	650.00	.0%
A6050 520210 Other Furniture	0	2,761	2,761	.00	.00	2,761.05	.0%
A6050 540140 Contracting Servic	0	96,780	96,780	38,855.24	.00	57,925.00	40.1%
A6050 540140 CAC26 Contracting S	0	205,455	205,455	8,940.95	.00	196,514.10	4.4%
A6050 540180 Dues	460	0	460	.00	.00	460.00	.0%
A6050 540180 CAC26 Dues	0	2,440	2,440	425.00	.00	2,015.00	17.4%
A6050 540191 Electric Utility	4,100	0	4,100	.00	.00	4,100.00	.0%
A6050 540191 CAC26 Electric Util	0	23,110	23,110	1,634.04	.00	21,476.28	7.1%
A6050 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A6050 540420 CAC26 Office Suppli	0	2,026	2,026	682.17	.00	1,343.83	33.7%
A6050 540487 Program Expense	5,000	3,001	8,001	-198.00	550.00	7,648.50	4.4%
A6050 540487 CAC26 Program Expen	0	6,376	6,376	186.87	.00	6,188.88	2.9%
A6050 540550 Rent/Lease	22,800	0	22,800	.00	.00	22,800.00	.0%
A6050 540550 CAC26 Rent/Lease	0	108,300	108,300	9,580.00	.00	98,720.00	8.8%
A6050 540640 Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%
A6050 540640 CAC26 Supplies (Not	0	3,000	3,000	140.00	.00	2,860.00	4.7%
A6050 540660 Telephone	1,678	0	1,678	76.88	.00	1,601.12	4.6%
A6050 540660 CAC26 Telephone	0	7,626	7,626	280.00	.00	7,345.68	3.7%
A6050 540733 Training/All other	2,200	10,000	12,200	.00	.00	12,200.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6050 540733 CAC26 Training/All	0	5,409	5,409	3,575.00	.00	1,834.00	66.1%
A6050 581088 State Retirement F	21,586	0	21,586	195.83	.00	21,390.17	.9%
A6050 581088 CAC26 State Retirem	0	22,172	22,172	685.44	.00	21,486.87	3.1%
A6050 583088 Social Security	11,591	0	11,591	172.46	.00	11,418.54	1.5%
A6050 583088 CAC26 Social Security	0	20,616	20,616	610.05	.00	20,005.72	3.0%
A6050 584088 Workers Compensati	2,733	0	2,733	47.39	.00	2,685.61	1.7%
A6050 584088 CAC26 Workers Compe	0	7,042	7,042	165.90	.00	6,875.77	2.4%
A6050 585588 Disability Insuran	131	0	131	2.22	.00	128.78	1.7%
A6050 585588 CAC26 Disability In	0	528	528	7.77	.00	520.39	1.5%
A6050 586088 Health Insurance F	43,222	0	43,222	506.26	.00	42,715.74	1.2%
A6050 586088 CAC26 Health Insura	0	80,150	80,150	1,771.91	.00	78,378.01	2.2%
A6050 588988 EAP Fringe	35	0	35	.59	.00	34.41	1.7%
A6050 588988 CAC26 EAP Fringe	0	268	268	2.10	.00	265.96	.8%
TOTAL Public Facility For Children	56,751	0	56,751	78,233.58	550.00	-22,032.58	138.8%
A6055 Day Care							
A6055 418550 Repayments Of Day	0	0	0	-250.00	.00	250.00	100.0%
A6055 427010 Refunds Of Prior Y	0	0	0	-3,319.00	.00	3,319.00	100.0%
A6055 436550 State Aid-Day Care	-2,601,922	0	-2,601,922	-435,860.00	.00	-2,166,062.00	16.8%*
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	661,478.26	.00	1,817,025.74	26.7%
TOTAL Day Care	-123,418	0	-123,418	222,049.26	.00	-345,467.26	-179.9%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	-22,771.00	.00	-37,960.00	.0%*
A6070 446700 Federal Aid-Servic	-80,000	0	-80,000	93,474.02	.00	-57,229.00	28.5%*
A6070 540487 Title XX Program E	163,000	0	163,000	.00	.00	69,525.98	57.3%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients	83,000	0	83,000	70,703.02	.00	12,296.98	85.2%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-20,000	0	-20,000	-27,123.93	.00	7,123.93	135.6%
A6101 436010 State Aid-Medical	0	0	0	11,687.00	.00	-11,687.00	100.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6101 446010 Federal Aid-Medica	0	0	0	11,273.00	.00	-11,273.00	100.0%*
A6101 540487 Medical Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-4,163.93	.00	4,163.93	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 Mmis Program Expen	8,323,885	0	8,323,885	2,734,211.00	.00	5,589,674.00	32.8%
TOTAL Medical Assistance - Mmis	8,323,885	0	8,323,885	2,734,211.00	.00	5,589,674.00	32.8%
A6109 Family Assistance							
A6109 418090 Repayments of Family	-250,000	0	-250,000	-50,555.88	.00	-199,444.12	20.2%*
A6109 446090 Federal Aid-Family	-1,030,000	0	-1,030,000	-119,989.00	.00	-910,011.00	11.6%*
A6109 540487 Family Assist Prog	1,800,000	0	1,800,000	307,971.74	.00	1,492,028.26	17.1%
TOTAL Family Assistance	520,000	0	520,000	137,426.86	.00	382,573.14	26.4%
A6119 Child Care							
A6119 418190 Repayments of Child	-295,000	0	-295,000	-95,799.52	.00	-199,200.48	32.5%*
A6119 436190 State Aid-Child Ca	-1,490,000	0	-1,490,000	-383,843.00	.00	-1,106,157.00	25.8%*
A6119 446190 Federal Aid-Child	-700,000	0	-700,000	-165,999.00	.00	-534,001.00	23.7%*
A6119 540487 Foster Care Progra	3,640,885	0	3,640,885	1,102,342.67	.00	2,538,542.33	30.3%
TOTAL Child Care	1,155,885	0	1,155,885	456,701.15	.00	699,183.85	39.5%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments of Juve	-5,000	0	-5,000	-117.28	.00	-4,882.72	2.3%*
A6123 436230 State Aid-Juvenile	-105,000	0	-105,000	.00	.00	-105,000.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	.00	.00	-700,000.00	.0%*
A6123 540487 JD Program Expense	675,000	0	675,000	5,549.76	.00	669,450.24	.8%
A6123 540487 RTA JD Program - RTA	700,000	0	700,000	15,328.01	.00	684,671.99	2.2%
TOTAL Juvenile Delinquent Care	565,000	0	565,000	20,760.49	.00	544,239.51	3.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6129 State Training Schools							
A6129 540487 OCFs Local Program	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
TOTAL State Training Schools	490,000	0	490,000	337,560.00	.00	152,440.00	68.9%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-100,000	0	-100,000	-44,726.81	.00	-55,273.19	44.7%*
A6140 436400 State Aid-Safety N	-203,000	0	-203,000	-30,898.00	.00	-172,102.00	15.2%*
A6140 446400 Federal Aid-Safety	-20,000	0	-20,000	.00	.00	-20,000.00	.0%*
A6140 540487 Safety Net Program	900,000	0	900,000	230,951.53	.00	669,048.47	25.7%
TOTAL Safety Net	577,000	0	577,000	155,326.72	.00	421,673.28	26.9%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-150,000	0	-150,000	-45,457.61	.00	-104,542.39	30.3%*
A6141 446410 Federal Aid-Home E	130,000	0	130,000	37,234.00	.00	92,766.00	28.6%
A6141 540487 HEAP Program Expen	20,000	0	20,000	74.05	.00	19,925.95	.4%
TOTAL Energy Crisis Assistance Progr	0	0	0	-8,149.56	.00	8,149.56	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-4,553.00	.00	-10,447.00	30.4%*
A6142 540487 EAA Program Expens	30,000	0	30,000	2,117.56	.00	27,882.44	7.1%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	-2,435.44	.00	17,435.44	-16.2%
TOTAL General Fund	14,694,253	19,022	14,713,275	3,839,626.29	1,812.34	10,871,836.17	26.1%
TOTAL REVENUES	-14,672,765	-1,221,141	-15,893,906	-4,412,452.03	.00	-11,481,454.42	
TOTAL EXPENSES	29,367,018	1,240,163	30,607,181	8,252,078.32	1,812.34	22,353,290.59	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	14,694,253	19,022	14,713,275	3,839,626.29	1,812.34	10,871,836.17	26.1%
** END OF REPORT - Generated by Andrews, Mickelle **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

ACCOUNTS FOR: Federal Employment Programs ORIGINAL APPROP TRANSFER/ ADJUSTMENTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USE/COL

CD6293 Federal Employment Programs

CD	Description	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293	424010 Interest And Earn	0	0	0	-522.96	.00	522.96	100.0%
CD6293	447910 Federal Aid-Feder	-279,783	0	-279,783	-45,719.99	.00	-234,063.01	16.3%*
CD6293	510010 Full Time	173,687	0	173,687	51,093.68	.00	122,593.32	29.4%
CD6293	540010 Advertising	250	0	250	.00	.00	250.00	.0%
CD6293	540130 Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293	540420 Office Supplies	1,500	0	1,500	.00	.00	1,500.00	.0%
CD6293	540480 Postage	260	0	260	39.81	.00	220.19	15.3%
CD6293	540733 Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293	581088 State Retirement	24,849	0	24,849	10,374.48	.00	14,474.52	41.8%
CD6293	583088 Social Security F	13,343	0	13,343	3,843.38	.00	9,499.62	28.8%
CD6293	584088 Workers Compensat	3,147	0	3,147	1,137.36	.00	2,009.64	36.1%
CD6293	585588 Disability Insura	151	0	151	53.28	.00	97.72	35.3%
CD6293	586088 Health Insurance	49,756	0	49,756	17,707.04	.00	32,048.96	35.6%
CD6293	588988 Eap Fringe	40	0	40	14.16	.00	25.84	35.4%
	TOTAL Federal Employment Programs	0	0	0	38,020.24	.00	-38,020.24	100.0%
	TOTAL Federal Employment Programs	0	0	0	38,020.24	.00	-38,020.24	100.0%
	TOTAL REVENUES	-279,783	0	-279,783	-46,242.95	.00	-233,540.05	
	TOTAL EXPENSES	279,783	0	279,783	84,263.19	.00	195,519.81	



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Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 04

	ORIGINAL APROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	38,020.24	.00	-38,020.24	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2020_04

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A7310 Youth Programs							
A7310 438200 State Aid-Youth Pr	0	-104,017	-104,017	100.00	.00	-104,017.00	.0%*
A7310 540180 Dues	100	0	100	100.00	.00	100.00	100.0%
A7310 541540 Reimbursements	0	104,017	104,017	16,809.00	.00	87,208.00	16.2%
TOTAL Youth Programs	100	0	100	16,909.00	.00	-16,809.00	*****%
TOTAL General Fund	100	0	100	16,909.00	.00	-16,809.00	*****%
TOTAL REVENUES	0	-104,017	-104,017	.00	.00	-104,017.00	
TOTAL EXPENSES	100	104,017	104,117	16,909.00	.00	87,208.00	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_04

	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	16,909.00	.00	-16,809.00*****%	

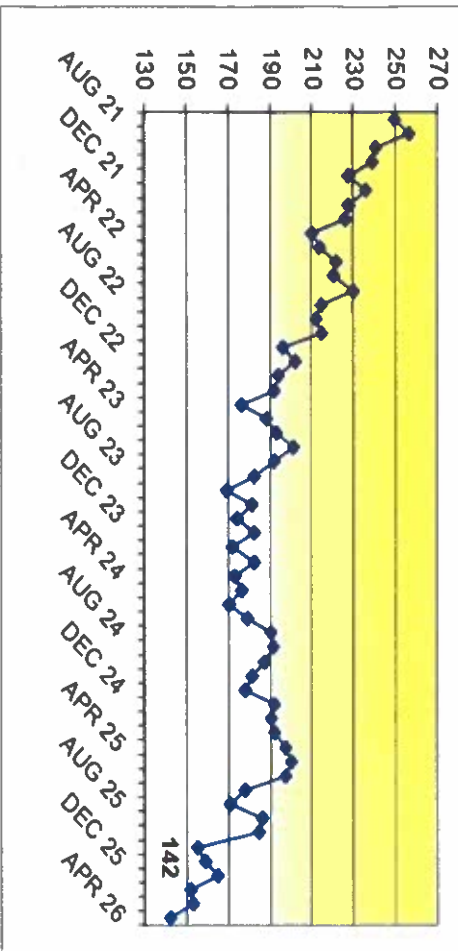
** END OF REPORT - Generated by Andrews, Mickelle **

CASELOAD CHANGES - 2026

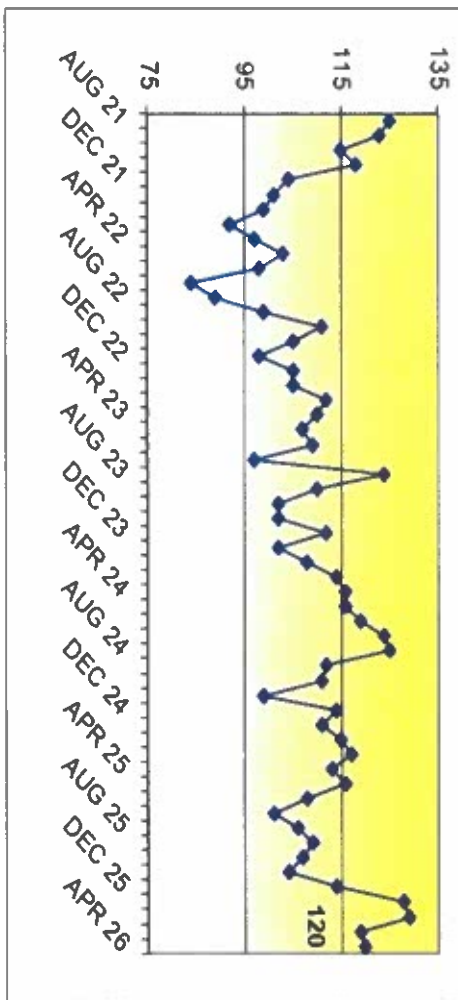
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2025	4/30/2026	% Change
FA	86	81	6%
SNA Singles	86	81	6%
SNA Families	8	10	-25%
Total TA	180	172	4%
MA-Only	1,997	1886	6%
MA-SSI	1,049	1039	6%
Total MA	3,046	2925	4%
SNAP	2,563	2606	-2%
Day Care	208	206	0%
Services	434	445	-3%
Individuals			
	12/31/2025	4/30/2026	% Change
FA	159	142	11%
SNA Singles	86	81	6%
SNA Families	28	39	-39%
Total TA	273	262	4%
MA-Only	2,142	2,006	6%
MA-SSI	1,049	1,039	1%
Total MA	3,191	3,045	5%
SNAP	4,549	4,655	-2%
Services	1,138	1,174	-3%
Individuals On Medicaid			
	12/31/2025	4/30/2026	% Change
TA	273	262	-4%
MA	3,191	3,045	-5%
ADC-FC	0		0%
TOTAL	3,464	3,307	-5%

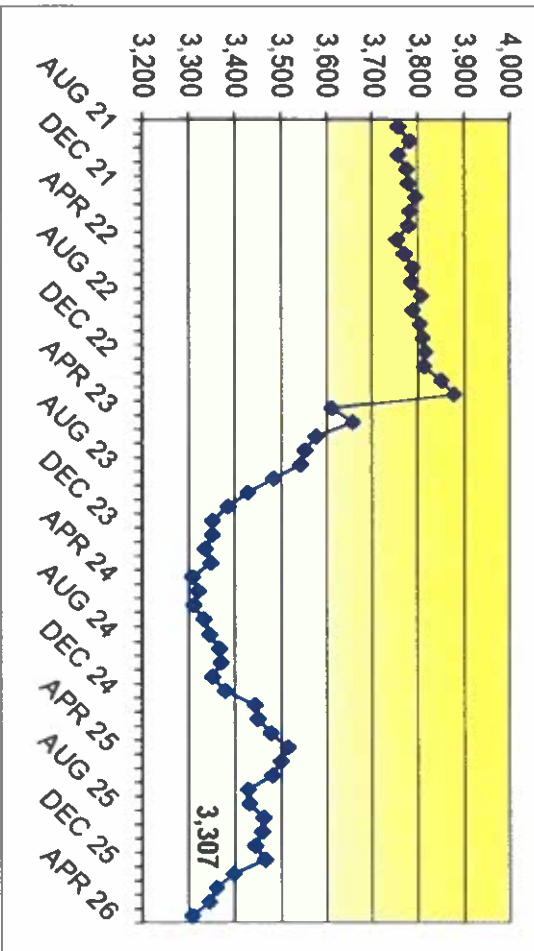
Total Family Assistance Recipients
August 2021 - April 2026



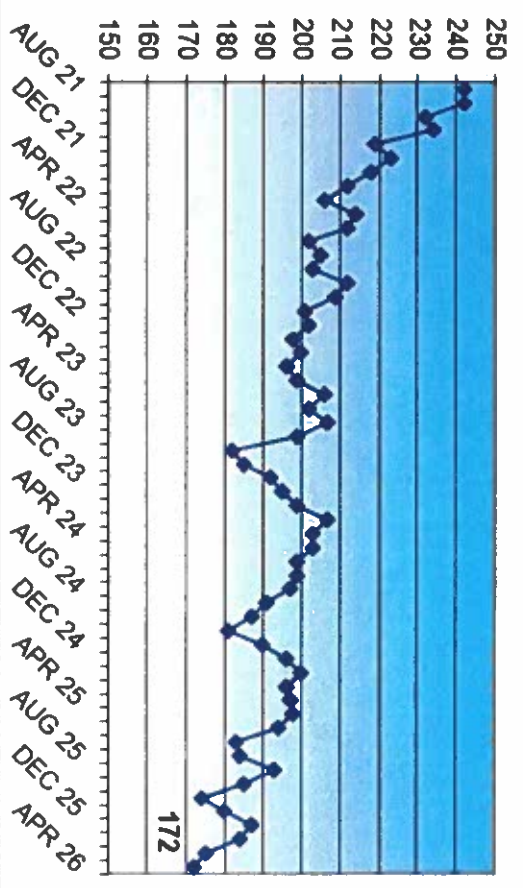
Total Safety Net Recipients
August 2021 - April 2026



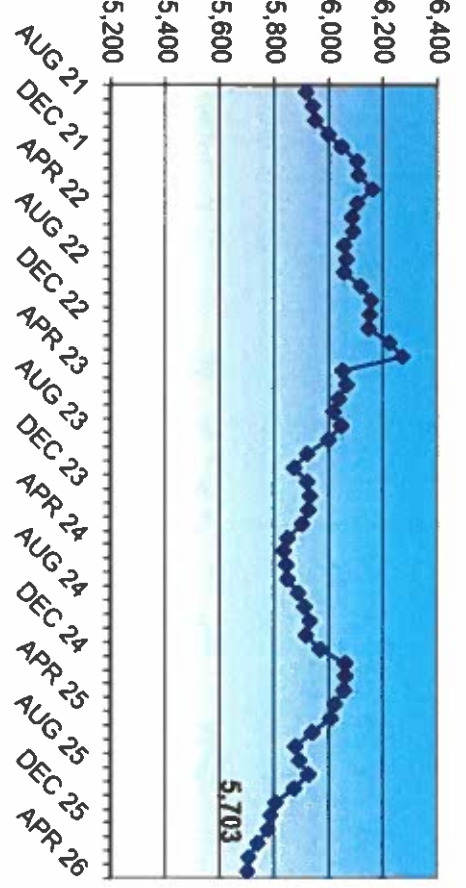
Total Medicaid Recipients
August 2021 - April 2026



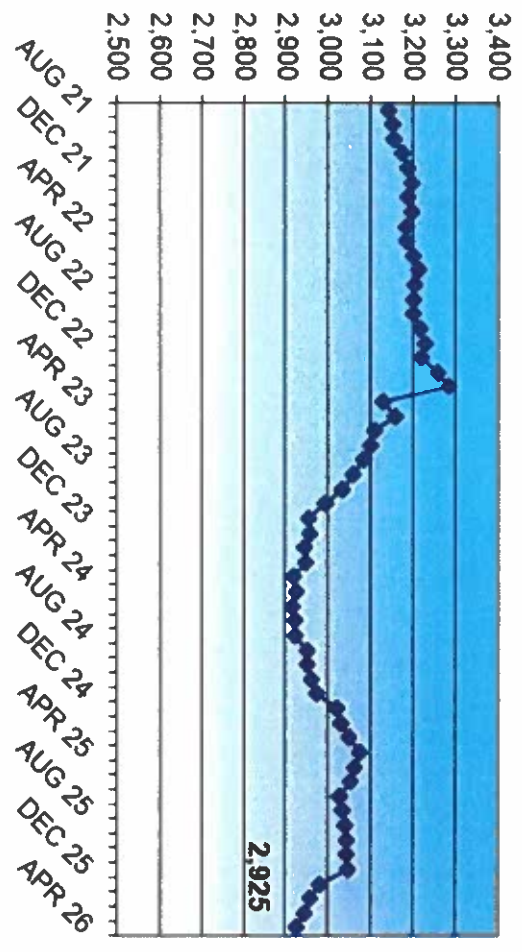
Temporary Assistance Caseload
August 2021 - April 2026



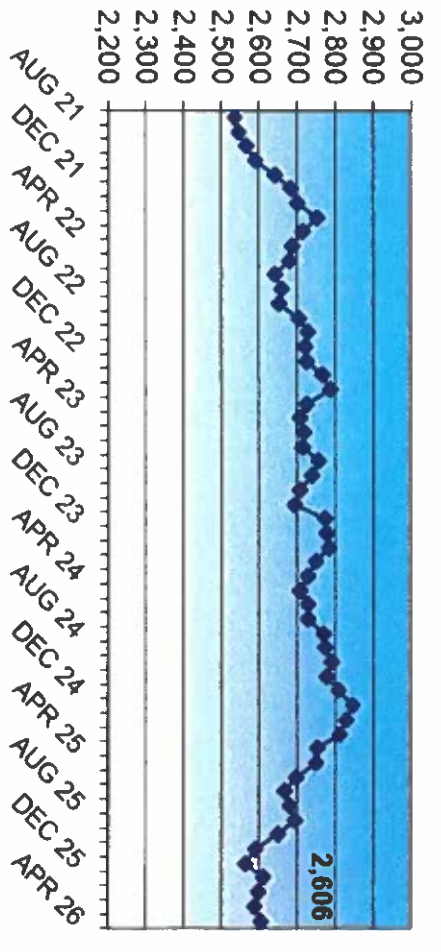
Total Transitional Supports Caseload
August 2021 - April 2026



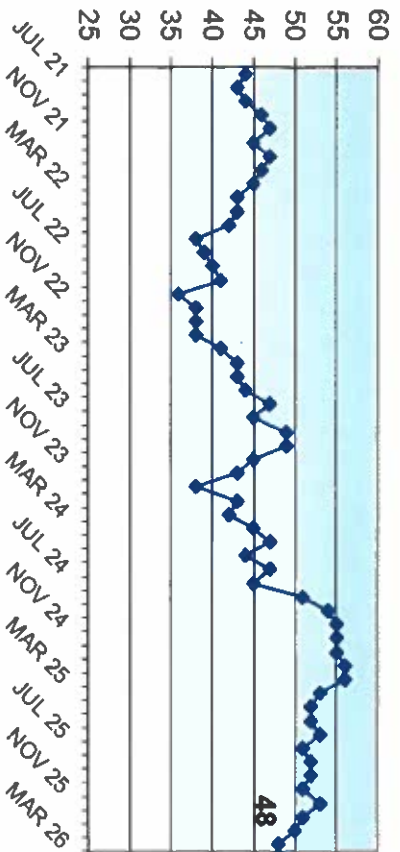
Total Medicaid Caseload
August 2021 - April 2026



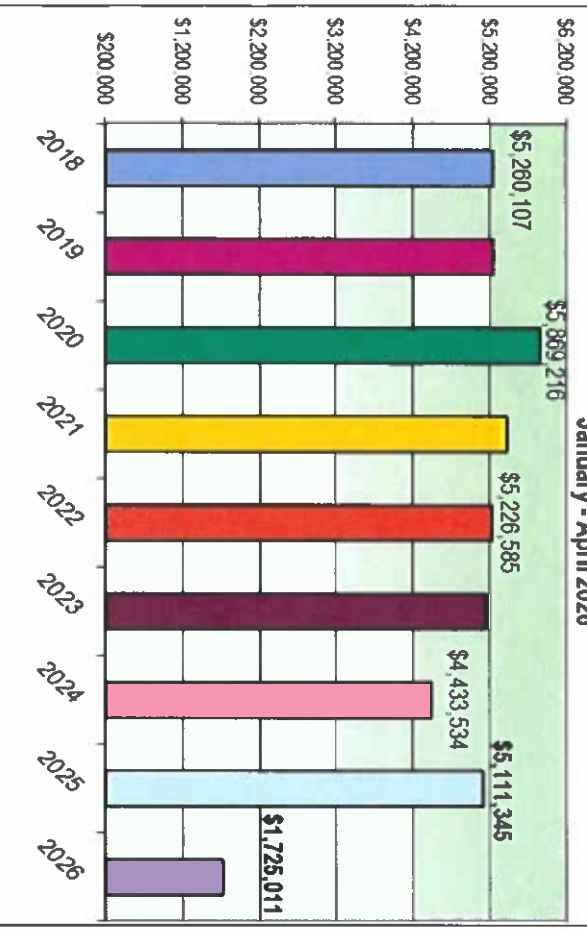
Total SNAP Caseload
August 2021 - April 2026



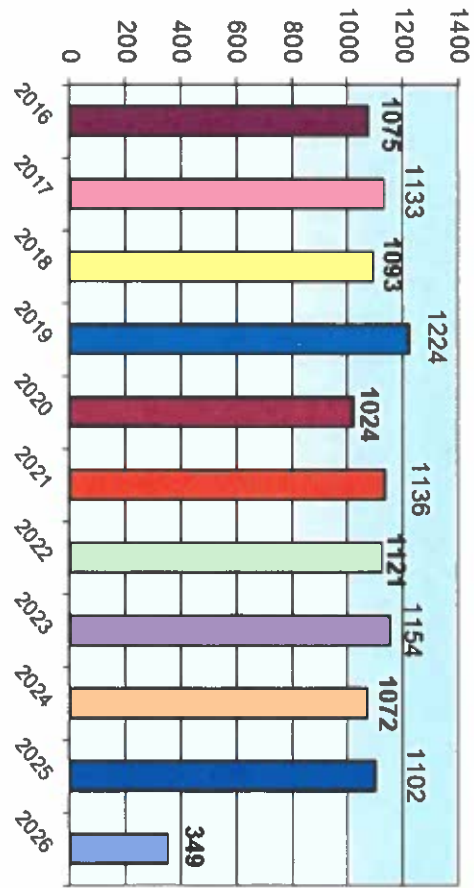
**Children in Foster Care
at End of Month
July 2021 - March 2026**



**Child Support Collections
2018 - 2025
January - April 2026**



**Child Protective Services
State Central Register Reports (Hotline)
2015 - 2025 Annual Totals
January - April 2026**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

May 5, 2026

Current open job postings in Tioga = 108

65 new Unemployment claims opened in April, 62 had effective claim dates in April, there were 5 seasonal claims, and 3 were older claims that just opened.

Unemployment Rates: "NYS DOL will soon announce the updated dates for our press releases concerning the monthly employment reports for March. We are currently obtaining the necessary data from the U.S. Department of Labor (USDOL). We are committed to delivering this information as promptly as possible and appreciate your patience during this time."

	FEB '26	JAN '26	MAR '25
TIOGA	4.8	4.3	4.1
NYS	5.2	4.7	4.1
US	4.7	4.7	4.2

Despite being down a counselor, the Tioga Career Center has maintained a steady pace of service for county residents over the past month. The team successfully managed 55 duplicate visits from DSS customers, resulting in 2 job placements.

Additionally, the center is currently providing ongoing support to six ABAWD/WIOA customers and took in 4 new job listings. Staff have also been busy maintaining the center's Facebook page daily and coordinating a job fair scheduled for June 3rd, specifically focused on opportunities with the New York State Office for People with Developmental Disabilities (OPWDD).

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
RESOLUTION NO. EXTEND YOUTH BOARD MEMBER TERM
YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: The County Legislature previously appointed the member to the Youth Board under Resolution 254-23, and the term is due to expire 5/30/2026; now therefore be it

RESOLVED: That the following listed representative's term be extended as a member of the Tioga County Youth Board with the corresponding term of office as follows:

	TERM
Tara Hauptfleisch	5/31/2026 – 3/31/2028

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. APPROPRIATION OF SAFE HARBOR
FUNDS AND AMEND 2026 BUDGET
SOCIAL SERVICES

WHEREAS: Safe Harbor NY funding has been awarded to Tioga County Department of Social Services from the Office of Children and Family Services to raise awareness about sexually exploited youth; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6050.436100 State Aid: Administration	\$16,949.00
To: A6050.540010 Advertising	\$1,800.00
To: A6050.540140 Contracting Services	\$9,993.26
To: A6050.540420 Office Supply	\$100.00
To: A6050.540485 Printing/Paper	\$100.00
To: A6050.540487 Program Expense	\$4,955.74

Be it further

RESOLVED: Available funds on 12/31/26 of the original \$16,949.00 will be carried forward into the New Year:

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
CATHOLIC CHARITIES OF
TOMPKINS/TIOGA COUNTIES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Catholic Charities of Tompkins/Tioga Counties to provide emergency and diversion services to needy families of Tioga County at its Tioga Outreach Center; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2026 through June 30, 2027 in an amount not to exceed \$101,000; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon review and approval of the County Attorney to execute the Catholic Charities of Tompkins/Tioga Counties contract for an amount not to exceed \$101,000 for the period July 1, 2026 through June 30, 2027; and be it further

RESOLVED: That available funds on 12/31/26 of the original \$101,000 will be carried forward into the New Year.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
CATHOLIC CHARITIES OF
TOMPKINS/TIOGA COUNTIES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Catholic Charities of Tompkins/Tioga Counties to coordinate a project within the Spencer and Newark Valley school districts that addresses specific cultural and behavioral issues among middle and high school aged children, particularly those who are considered to be "at risk"; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2026 through June 30, 2027 in an amount not to exceed \$132,700; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Catholic Charities Tompkins/Tioga Counties contract for an amount not to exceed \$132,700 for the period July 1, 2026 through June 30, 2027; and be it further

RESOLVED: That available funds on 12/31/26 of the original \$132,700 will be carried forward into the New Year.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
TOGETHER FOR YOUTH
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Together for Youth to provide alternatives to foster care and early intervention to serve parents and children of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2026 through June 30, 2027 in an amount not to exceed \$132,783; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Together for Youth contract for an amount not to exceed \$132,783 for the period July 1, 2026 through June 30, 2027; and be it further

RESOLVED: That available funds on 12/31/26 of the original \$132,783 will be carried forward into the New Year.

FOSTER CARE AWARENESS MONTH PROCLAMATION

WHEREAS: The Tioga County foster family serves as a source of safety, love, self-esteem, and support for children in Tioga County; and

WHEREAS: There are 44 children in foster care in Tioga County, 36 of these children are in foster homes, with 13 being in relative foster home placements; and

WHEREAS: We have 24 certified foster homes in Tioga County with 6 of them being approved relative homes; and

WHEREAS: Numerous public and private agencies work to increase the public's awareness of the needs of children in foster care, and the enduring and valuable contribution of foster parents; and

WHEREAS: It is appropriate to recognize all those who volunteer their talents and energies on behalf of children in foster care, the foster parents who serve these children and the professional staff dedicated to ensuring these children have a stable and safe foster family environment; now therefore

THE TIOGA COUNTY LEGISLATURE hereby Proclaims May 2026, as

FOSTER CARE AWARENESS MONTH

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to recognize foster parents in Tioga County.

Dated:

TRACY MONELL
CHAIR
TIOGA COUNTY LEGISLATURE

LEGISLATIVE COMMITTEE MEETING

Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, April 7, 2026 at 8:29 AM.

Present: Mr. Bill Standinger	Chair of the Committee
Ms. Jo Ellen Rose	Legislator
Mr. Andrew Aronstam	Legislator
Mr. Ray Bunce	Legislator
Mr. Chris Korba	Director of Administrative Services (MH)
Ms. Liz Myers	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Mr. Jackson Bailey	County Administrator
Mr. Tracy Monell	Chair of the Legislature
Ms. Cathy Haskell	Legislative Clerk

Motion by Legislator Bunce, seconded by Legislator Aronstam at 8:25 AM to discuss employment of a particular person.

Legislator Standinger motioned to adjourn Executive Session, seconded by Legislator Aronstam at 8:27 AM

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that the 2025 budget has been closed. MH will have a return to local share of \$437,000. Revenue of \$93,810 was received since last meeting for opioid settlement funds that will stay in the 2025 budget.
- The 2026 budget is tracking well except for the Criminal Psychiatric line. There is currently one person in court-ordered criminal psychiatric care since last May. The person is due to have a review at the end of April. \$198,000 has been budgeted for this service in 2026.

2. Old Business

- Criminal Psych – See above

3. New Business

- Mental Health Awareness – MH would like to light up the courthouse with green lighting for the month of May. Legislators approved this request.

4. Personnel

- Lorrie Woloszyn, LMSW started 4/1/26 (Jail)
- Joanna Shawley, PT Account Clerk Typist started 4/6/26
- Kirsten VanSlyke, LMSW starting 5/18/26

5. Resolutions - Legislators approved resolutions to move forward
 - Appropriation of Funds Budget Modification 2026 (Veteran's Services)
 - Appropriation of Funds Budget Modification 2026 (Catholic Charities)
 - Appropriation of Funds Budget Modification 2026 (RSS)
 - Appropriation of Funds Budget Modification 2026 (AspireHopeNY, Inc.)
 - Appropriation of Funds Budget Modification 2026 (TST BOCES/Trinity)
 - Deferred Revenue Appropriation of Funds Budget Modification 2026 (Mobile Crisis)
 - Authorize Contract with Park Outdoor Advertising of New York, Inc. (Mobile Crisis)
6. Proclamations
 - May - Mental Health Awareness Month & Mental Health Awareness Week (repeat)

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann reported that 2025 had a combination of end-of-year revenues higher than expected and several large program expenses lower than expected led to the return of local share of \$1.1 Million. Included in this are Juul settlement funds being recorded in the year received while the funds to expend carry forward into future years. Mr. McCann also noted that the Preschool program represented more than \$400,000 of this return and reminded that this program decreased significant costs in the 2026 budget process based upon identification of this trend.
 - 2026 continues the receiving of strong levels of Fee revenues. Preschool is realizing additional children in the program and is on track with the budget.
2. Old Business
 - None
3. New Business – Agency Report for March:
 - As this is Public Health Week, PH will be recognizing their employees today with a luncheon where they will present four awards. There will be a press release later this week. (This is all funded through the infrastructure grant).
Respiratory illness has decreased 26% in the last month. Tick-borne illnesses continue to increase with an uptick in hospitalizations.
4. Personnel
 - Jenniferr Lazarou, P/T Speech-Language Pathologist, new hire effective 3/11/26
 - Tristin Reigelman, Director of Weights & Measures, new hire effective 3/23/26
5. Resolutions- Legislators approved resolution to move forward
 - 2026 Staffing Changes (was approved in 2026 budget process)
6. Proclamations
 - None

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that DSS will have a \$900,000 return to local share for 2025. Most of the savings were from the Administrative line (payroll) and \$300,000 as the result of a claims adjustment from 2024. In the 2026 budget, Foster Care has remained high while the rest of the program areas are tracking well.

2. Old Business

- None

3. New Business

- Caseloads – See Caseload Summary
During March, Cash Assistance decreased 9 cases, with Family Assistance remaining flat and Safety Net decreasing 9 cases.
MA-Only decreased 12 cases
MA-SSI decreased 1 case
Total Individuals on Medicaid decreased 17 to 3,344
SNAP decreased 11 cases
Day Care decreased 2 cases
- Cost Avoidance Letter – FEDS Program was included in the packet. DSS investigators were commended for savings in excess of \$600,000 in 2025. Most cases are not intentional fraud. Some are just missing documentation.
- Discharged Foster Children – A picture of the adoption of a sibling group of 3 court hearing was included in the packet. There are some upcoming adoptions & two residential foster children were discharged last month.
- County Vehicles – There have been some damages (dents & scratches) found that were not reported. DSS is educating staff on making sure they are reporting any damage when they happen. There will be weekly inspections starting with follow-up with who had the vehicle last. County Administrator Bailey noted that the insurance won't cover damages if they have not been reported timely.
- Spencer Big M – Skimming Incident – A skimming device was found on a card reader at the Spencer Big M. Around 25-30 SNAP clients had their benefits stolen when they swiped their EBT cards. It also affected some debit & credit card transactions. The Fraud unit has been working with the affected clients. SNAP benefits cannot be replaced. Cash benefits are eligible for replacement. Law enforcement is involved as well as other counties were notified.
- Tioga Career Center report is attached.
- Remote Work – There are 11 staff members approved: 4 work remotely on a regular basis and 7 on occasion.

4. Personnel Changes

- Tiffany Albright was hired as Office Specialist II effective 3/9/26
- Ethan Barry was hired as Caseworker effective 3/9/26
- Amber Johnson was promoted to Grade B Supervisor effective 3/9/26
- Heather Strohl was hired as Social Welfare Examiner effective 3/23/26

5. Resolutions - Legislators approved resolutions to move forward
 - Amend Resolution Nho. 50-26; Appropriation of Funds and Amend 2026 Budget
 - Appropriation of FSP Funds and Amend 2026 Budget
6. Proclamations
 - Child Abuse Prevention Month (repeat)

Legislator Standinger asked for a motion to approve March 3, 2026 minutes as written. Motion made by Legislator Aronstam, seconded by Legislator Rose. Motion Carried

Legislator Rose asked a question regarding how important the SNAP outreach is being done by Catholic Charities. Commissioner Myers noted that the SNAP funds for outreach have been cut. People can apply online. Commissioner Myers will check with Renee Spear at Catholic Charities to determine the volume of applications received.

ADJOURNED:

Health & Human Services Committee adjourned at 9:03 AM.

Respectfully submitted,

Gail V. Perdue
Executive Secretary, Social Services